

PROVINSI BALI
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Agustus

Nomor SPJ : 22.00/05.0/000016/SPJ-SKPD/2.07.3.29.3.32.01.0000/P.04/8/2023
SKPD : 2.07.3.29.3.32.01.0000 Dinas Ketenagakerjaan dan Energi Sumber Daya Mineral
Pengguna Anggaran : Ir. Ida Bagus Setiawan, S.T., M.Si
Bendahara Pengeluaran : NIKO TRISNAWATI,SE
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran	
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini			
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)	
5	BELANJA DAERAH	Rp35.474.087.968	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019	Rp642.603.561	Rp62.992.774	Rp705.596.335	Rp21.797.262.945	Rp13.676.825.023	
5.1	BELANJA OPERASI	Rp34.247.989.868	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.191.726.198	Rp19.326.271	Rp3.211.052.469	Rp639.028.561	Rp59.417.774	Rp698.446.335	Rp21.679.660.395	Rp12.568.329.473	
5.1.01	Belanja Pegawai	Rp28.148.776.822	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.770.161.591	Rp10.378.615.231	
5.1.02	Belanja Barang dan Jasa	Rp6.049.213.046	Rp0	Rp0	Rp0	Rp3.141.726.198	Rp19.326.271	Rp3.161.052.469	Rp639.028.561	Rp59.417.774	Rp698.446.335	Rp3.859.498.804	Rp2.189.714.242	
5.1.05	Belanja Hibah	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	
5.2	BELANJA MODAL	Rp1.226.098.100	Rp0	Rp0	Rp0	Rp110.452.550	Rp0	Rp110.452.550	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp117.602.550	Rp1.108.495.550	
5.2.02	Belanja Modal Peralatan dan Mesin	Rp135.852.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp107.352.000	
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp769.414.500	Rp0	Rp0	Rp0	Rp62.387.550	Rp0	Rp62.387.550	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp69.537.550	Rp699.876.950	
5.2.06	Belanja Modal Aset Lainnya	Rp280.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000.000	
5.2.03	Belanja Modal Gedung dan Bangunan	Rp40.831.600	Rp0	Rp0	Rp0	Rp19.565.000	Rp0	Rp19.565.000	Rp0	Rp0	Rp0	Rp19.565.000	Rp21.266.600	
Dinas Ketenagakerjaan dan Energi Sumber Daya Mineral			Rp33.151.966.522	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp1.689.808.026	Rp19.326.271	Rp1.709.134.297	Rp456.308.386	Rp36.161.142	Rp492.469.528	Rp19.971.765.416	Rp13.180.201.106
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp31.782.878.022	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp1.539.578.026	Rp19.326.271	Rp1.558.904.297	Rp286.609.082	Rp35.401.142	Rp322.010.224	Rp19.651.076.112	Rp12.131.801.910	
2.07.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp28.148.776.822	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.770.161.591	Rp10.378.615.231	
2.07.01.1.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp28.148.776.822	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.770.161.591	Rp10.378.615.231	
5.1	BELANJA OPERASI	Rp28.148.776.822	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.378.615.231	Rp10.378.615.231	
5.1.01	Belanja Pegawai	Rp28.148.776.822	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.770.161.591	Rp10.378.615.231	
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp11.365.024.454	Rp6.547.975.713	Rp778.215.888	Rp7.326.191.601	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.326.191.601	Rp4.038.832.853	
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp7.724.650.640	Rp4.594.274.257	Rp539.259.700	Rp5.133.533.957	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.133.533.957	Rp2.591.116.683	
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp7.350.871.640	Rp4.594.274.257	Rp503.661.700	Rp5.097.935.957	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.097.935.957	Rp2.252.935.683	
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp373.779.000	Rp0	Rp35.598.000	Rp35.598.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp338.181.000	Rp338.181.000	
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp751.577.900	Rp428.870.776	Rp48.375.914	Rp477.246.690	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.246.690	Rp274.331.210	
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp714.200.000	Rp428.870.776	Rp48.375.914	Rp477.246.690	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.246.690	Rp236.953.310	
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp37.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.377.900	
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp263.156.500	Rp166.950.000	Rp18.530.000	Rp185.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp185.480.000	Rp77.676.500	
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp166.950.000	Rp166.950.000	Rp18.530.000	Rp185.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp185.480.000	Rp77.676.500	
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp1.025.402.000	Rp588.940.000	Rp69.900.000	Rp658.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp658.840.000	Rp366.562.000	
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp984.200.000	Rp588.940.000	Rp63.420.000	Rp652.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.360.000	Rp331.840.000	
5.1.01.01.04.0002	Belanja Tunjangan Fungsional PPPK	Rp41.202.000	Rp0	Rp6.480.000	Rp6.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.480.000	Rp34.722.000	
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp208.040.000	Rp75.595.000	Rp8.650.000	Rp84.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.245.000	Rp123.795.000	
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp140.000.000	Rp75.595.000	Rp8.650.000	Rp84.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.245.000	Rp55.755.000	
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp68.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.040.000	
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp423.109.680	Rp237.247.820	Rp27.374.760	Rp264.622.580	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp264.622.580	Rp158.487.100	
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp386.610.000	Rp237.247.820	Rp26.505.720	Rp263.753.540	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp263.753.540	Rp122.856.460	
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp36.499.680	Rp0	Rp869.040	Rp869.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp869.040	Rp35.630.640	
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp78.400.000	Rp56.714.773	Rp2.540.145	Rp59.254.918	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.254.918	Rp19.145.082	
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp78.400.000	Rp56.714.773	Rp2.540.145	Rp59.254.918	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.254.918	Rp19.145.082	
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp109.438	Rp61.611	Rp7.231	Rp68.842	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.842	Rp40.596	
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp108.288	Rp61.611	Rp6.559	Rp68.170	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.170	Rp38.118	
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp3.150	Rp0	Rp672	Rp672	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp672	Rp2.478	
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp719.222.016	Rp365.019.409	Rp58.401.244	Rp423.420.653	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp423.420.653	Rp295.801.363	
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp703.200.000	Rp365.019.409	Rp56.718.124	Rp421.737.533	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp421.737.533	Rp281.462.467	
5.1.01.01.09.0002	Belanja Iuran Jaminan Kesehatan PPPK	Rp16.022.016	Rp0	Rp1.683.120	Rp1.683.120	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.683.120	Rp14.338.896	
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp16.392.960	Rp8.575.490	Rp1.294.223	Rp9.869.713	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.869.713	Rp6.523.247	
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp15.624.000	Rp8.575.490	Rp1.208.783	Rp9.784.273	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.784.273	Rp5.839.727	
5.1.01.01.10.0002	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp768.960	Rp0	Rp85.440	Rp85.440	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.440	Rp683.520	
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp49.211.064	Rp25.726.577	Rp3.882.671	Rp29.609.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.609.248	Rp19.601.816	
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp46.904.292	Rp25.726.577	Rp3.626.363	Rp29.352.940	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.352.940	Rp17.551.352	
5.1.01.01.11.0002	Belanja Iuran Jaminan Kematian PPPK	Rp2.306.772	Rp0	Rp256.308	Rp256.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp256.308	Rp2.050.464	
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp105.752.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp105.752.256	
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp103.990.128	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.990.128	
5.1.01.01.12.0002	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp1.762.128	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.762.128	
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp16.681.812.368	Rp9.234.848.204	Rp1.170.081.786	Rp10.404.929.990	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.404.929.990	Rp6.276.882.378	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d.(4+5)	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d.(10+11)		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp10.878.830.051	Rp5.881.671.189	Rp782.388.715	Rp6.664.059.904	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.664.059.904	Rp4.214.770.147
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp10.227.467.300	Rp5.881.671.189	Rp782.388.715	Rp6.664.059.904	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.664.059.904	Rp3.563.407.396
5.1.01.02.01.0002	Tambahan Penghasilan berdasarkan Beban Kerja PPPK	Rp651.362.751	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp651.362.751
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp876.367.080	Rp472.486.414	Rp69.005.915	Rp541.492.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp541.492.329	Rp334.874.751
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp876.367.080	Rp472.486.414	Rp69.005.915	Rp541.492.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp541.492.329	Rp334.874.751
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.926.615.237	Rp2.880.690.601	Rp318.687.156	Rp3.199.377.757	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.199.377.757	Rp1.727.237.480
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.666.070.160	Rp2.880.690.601	Rp318.687.156	Rp3.199.377.757	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.199.377.757	Rp1.466.692.403
5.1.01.02.05.0002	Tambahan Penghasilan berdasarkan Prestasi Kerja PPPK	Rp260.545.077	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp260.545.077
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp101.940.000	Rp39.040.000	Rp0	Rp39.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.040.000	Rp62.900.000
5.1.01.03.02	Belanja bagi ASN atas Insentif Pemungutan Retribusi Daerah	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.01.03.02.0014	Belanja Insentif bagi ASN atas Pemungutan Retribusi Jasa Usaha- Pemakaian Kekayaan Daerah	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.01.03.07	Belanja Honorarium	Rp57.540.000	Rp27.240.000	Rp0	Rp27.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.240.000	Rp30.300.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp55.500.000	Rp25.200.000	Rp0	Rp25.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.200.000	Rp30.300.000
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp2.040.000	Rp2.040.000	Rp0	Rp2.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0
5.1.01.03.08	Belanja Jasa Pengelolaan BMD	Rp31.200.000	Rp11.800.000	Rp0	Rp11.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.800.000	Rp19.400.000
5.1.01.03.08.0002	Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan	Rp31.200.000	Rp11.800.000	Rp0	Rp11.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.800.000	Rp19.400.000
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp294.099.700	Rp0	Rp0	Rp0	Rp59.390.300	Rp0	Rp59.390.300	Rp42.187.221	Rp3.224.550	Rp45.411.771	Rp104.802.071	Rp189.297.629
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
5.1	BELANJA OPERASI	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
5.1.02	Belanja Barang dan Jasa	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
5.1.02.01	Belanja Barang	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp13.493.500	Rp0	Rp0	Rp0	Rp13.123.000	Rp0	Rp13.123.000	Rp0	Rp0	Rp0	Rp13.123.000	Rp370.500
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp71.050.800	Rp0	Rp0	Rp0	Rp46.267.300	Rp0	Rp46.267.300	Rp0	Rp0	Rp0	Rp46.267.300	Rp24.783.500
5.1	BELANJA OPERASI	Rp49.330.800	Rp0	Rp0	Rp0	Rp46.267.300	Rp0	Rp46.267.300	Rp0	Rp0	Rp0	Rp46.267.300	Rp3.063.500
5.1.02	Belanja Barang dan Jasa	Rp49.330.800	Rp0	Rp0	Rp0	Rp46.267.300	Rp0	Rp46.267.300	Rp0	Rp0	Rp0	Rp46.267.300	Rp3.063.500
5.1.02.01	Belanja Barang	Rp49.330.800	Rp0	Rp0	Rp0	Rp46.267.300	Rp0	Rp46.267.300	Rp0	Rp0	Rp0	Rp46.267.300	Rp3.063.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp49.330.800	Rp0	Rp0	Rp0	Rp46.267.300	Rp0	Rp46.267.300	Rp0	Rp0	Rp0	Rp46.267.300	Rp3.063.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp17.694.400	Rp0	Rp0	Rp0	Rp15.952.300	Rp0	Rp15.952.300	Rp0	Rp0	Rp0	Rp15.952.300	Rp1.742.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp18.815.400	Rp0	Rp0	Rp0	Rp17.770.000	Rp0	Rp17.770.000	Rp0	Rp0	Rp0	Rp17.770.000	Rp1.045.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp12.821.000	Rp0	Rp0	Rp0	Rp12.545.000	Rp0	Rp12.545.000	Rp0	Rp0	Rp0	Rp12.545.000	Rp276.000
5.2	BELANJA MODAL	Rp21.720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.720.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp21.720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.720.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.10	Belanja Modal Komputer	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
5.1	BELANJA OPERASI	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
5.1.02	Belanja Barang dan Jasa	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
5.1.02.01	Belanja Barang	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk kegiatan Kantor Lainnya	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.785.000	Rp1.990.000	Rp16.775.000	Rp16.775.000	Rp48.025.000
2.07.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
5.1	BELANJA OPERASI	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
5.1.02	Belanja Barang dan Jasa	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
5.1.02.01	Belanja Barang	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
5.1.02.01.01	Belanja Barang Pakai Habis	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.960.890	Rp884.550	Rp4.845.440	Rp4.845.440	Rp31.167.960
2.07.01.1.06.06	Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000
5.1	BELANJA OPERASI	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02	Belanja Barang dan Jasa	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000
5.1.02.02	Belanja Jasa	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp350.000	Rp2.450.000	Rp2.450.000	Rp1.750.000
2.07.01.1.06.08	Fasilitas Kunjungan Tamu	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
5.1	BELANJA OPERASI	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
5.1.02	Belanja Barang dan Jasa	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
5.1.02.01	Belanja Barang	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.430.000	Rp0	Rp1.430.000	Rp1.430.000	Rp1.570.000
2.07.01.1.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.911.331	Rp0	Rp19.911.331	Rp19.911.331	Rp81.630.669
5.1	BELANJA OPERASI	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.911.331	Rp0	Rp19.911.331	Rp19.911.331	Rp81.630.669
5.1.02	Belanja Barang dan Jasa	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.911.331	Rp0	Rp19.911.331	Rp19.911.331	Rp81.630.669
5.1.02.01	Belanja Barang	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.220.000	Rp0	Rp5.220.000	Rp5.220.000	Rp9.540.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.220.000	Rp0	Rp5.220.000	Rp5.220.000	Rp9.540.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.220.000	Rp0	Rp5.220.000	Rp5.220.000	Rp9.540.000
5.1.02.04	Belanja Perjalanan Dinas	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.691.331	Rp0	Rp14.691.331	Rp14.691.331	Rp72.090.669
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.691.331	Rp0	Rp14.691.331	Rp14.691.331	Rp72.090.669
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.691.331	Rp0	Rp14.691.331	Rp14.691.331	Rp72.090.669
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp1.173.982.464	Rp0	Rp0	Rp0	Rp354.824.580	Rp16.576.271	Rp371.400.851	Rp176.657.611	Rp24.237.592	Rp200.895.203	Rp572.296.054	Rp601.686.410
2.07.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1	BELANJA OPERASI	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01	Belanja Barang	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.967.611	Rp24.037.592	Rp198.005.203	Rp198.005.203	Rp377.994.797
5.1	BELANJA OPERASI	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.967.611	Rp24.037.592	Rp198.005.203	Rp198.005.203	Rp377.994.797
5.1.02	Belanja Barang dan Jasa	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.967.611	Rp24.037.592	Rp198.005.203	Rp198.005.203	Rp377.994.797
5.1.02.02	Belanja Jasa	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.967.611	Rp24.037.592	Rp198.005.203	Rp198.005.203	Rp377.994.797
5.1.02.02.01	Belanja Jasa Kantor	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.967.611	Rp24.037.592	Rp198.005.203	Rp198.005.203	Rp377.994.797
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp60.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.835.659	Rp2.364.711	Rp19.200.370	Rp19.200.370	Rp40.799.630
5.1.02.02.01.0060	Belanja Tagihan Air	Rp96.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.729.250	Rp4.662.850	Rp26.392.100	Rp26.392.100	Rp69.607.900
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp420.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.402.702	Rp17.010.031	Rp152.412.733	Rp152.412.733	Rp267.587.267
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp596.492.464	Rp0	Rp0	Rp0	Rp354.824.580	Rp16.576.271	Rp371.400.851	Rp1.200.000	Rp200.000	Rp1.400.000	Rp372.800.851	Rp223.691.613
5.1	BELANJA OPERASI	Rp596.492.464	Rp0	Rp0	Rp0	Rp354.824.580	Rp16.576.271	Rp371.400.851	Rp1.200.000	Rp200.000	Rp1.400.000	Rp372.800.851	Rp223.691.613
5.1.02	Belanja Barang dan Jasa	Rp596.492.464	Rp0	Rp0	Rp0	Rp354.824.580	Rp16.576.271	Rp371.400.851	Rp1.200.000	Rp200.000	Rp1.400.000	Rp372.800.851	Rp223.691.613
5.1.02.01	Belanja Barang	Rp56.185.800	Rp0	Rp0	Rp0	Rp54.396.000	Rp0	Rp54.396.000	Rp0	Rp0	Rp0	Rp54.396.000	Rp1.789.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp56.185.800	Rp0	Rp0	Rp0	Rp54.396.000	Rp0	Rp54.396.000	Rp0	Rp0	Rp0	Rp54.396.000	Rp1.789.800
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp30.778.200	Rp0	Rp0	Rp0	Rp29.652.000	Rp0	Rp29.652.000	Rp0	Rp0	Rp0	Rp29.652.000	Rp1.126.200
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp25.407.600	Rp0	Rp0	Rp0	Rp24.744.000	Rp0	Rp24.744.000	Rp0	Rp0	Rp0	Rp24.744.000	Rp663.600
5.1.02.02	Belanja Jasa	Rp540.306.664	Rp0	Rp0	Rp0	Rp300.428.580	Rp16.576.271	Rp317.004.851	Rp1.200.000	Rp200.000	Rp1.400.000	Rp318.404.851	Rp221.901.813
5.1.02.02.01	Belanja Jasa Kantor	Rp514.510.000	Rp0	Rp0	Rp0	Rp285.380.526	Rp16.576.271	Rp301.956.797	Rp1.200.000	Rp200.000	Rp1.400.000	Rp303.356.797	Rp211.153.203
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp514.510.000	Rp0	Rp0	Rp0	Rp285.380.526	Rp16.576.271	Rp301.956.797	Rp1.200.000	Rp200.000	Rp1.400.000	Rp303.356.797	Rp211.153.203
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp25.796.664	Rp0	Rp0	Rp0	Rp15.048.054	Rp0	Rp15.048.054	Rp0	Rp0	Rp0	Rp15.048.054	Rp10.748.610
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp12.936.888	Rp0	Rp0	Rp0	Rp7.546.518	Rp0	Rp7.546.518	Rp0	Rp0	Rp0	Rp7.546.518	Rp5.390.370
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp727.920	Rp0	Rp0	Rp0	Rp424.620	Rp0	Rp424.620	Rp0	Rp0	Rp0	Rp424.620	Rp303.300
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp12.131.856	Rp0	Rp0	Rp0	Rp7.076.916	Rp0	Rp7.076.916	Rp0	Rp0	Rp0	Rp7.076.916	Rp5.054.940
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp2.166.019.036	Rp0	Rp0	Rp0	Rp1.125.363.146	Rp2.750.000	Rp1.128.113.146	Rp67.764.250	Rp7.939.000	Rp75.703.250	Rp1.203.816.396	Rp962.202.640
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp724.434.968	Rp0	Rp0	Rp0	Rp388.469.648	Rp2.750.000	Rp391.219.648	Rp41.599.250	Rp0	Rp41.599.250	Rp432.818.898	Rp291.616.070
5.1	BELANJA OPERASI	Rp724.434.968	Rp0	Rp0	Rp0	Rp388.469.648	Rp2.750.000	Rp391.219.648	Rp41.599.250	Rp0	Rp41.599.250	Rp432.818.898	Rp291.616.070
5.1.02	Belanja Barang dan Jasa	Rp724.434.968	Rp0	Rp0	Rp0	Rp388.469.648	Rp2.750.000	Rp391.219.648	Rp41.599.250	Rp0	Rp41.599.250	Rp432.818.898	Rp291.616.070
5.1.02.01	Belanja Barang	Rp193.357.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp0	Rp193.328.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp29.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp193.357.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp0	Rp193.328.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp29.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp193.357.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp0	Rp193.328.800	Rp0	Rp0	Rp0	Rp193.328.800	Rp29.000
5.1.02.02	Belanja Jasa	Rp344.527.168	Rp0	Rp0	Rp0	Rp195.140.848	Rp2.750.000	Rp197.890.848	Rp7.993.200	Rp0	Rp7.993.200	Rp205.884.048	Rp138.643.120
5.1.02.02.01	Belanja Jasa Kantor	Rp321.596.800	Rp0	Rp0	Rp0	Rp181.764.800	Rp2.750.000	Rp184.514.800	Rp7.993.200	Rp0	Rp7.993.200	Rp192.508.000	Rp129.088.800
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp33.000.000	Rp0	Rp0	Rp0	Rp16.500.000	Rp2.750.000	Rp19.250.000	Rp0	Rp0	Rp0	Rp19.250.000	Rp13.750.000
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp277.596.800	Rp0	Rp0	Rp0	Rp165.264.800	Rp0	Rp165.264.800	Rp0	Rp0	Rp0	Rp165.264.800	Rp112.332.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp11.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.993.200	Rp0	Rp7.993.200	Rp7.993.200	Rp3.006.800
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp22.930.368	Rp0	Rp0	Rp0	Rp13.376.048	Rp0	Rp13.376.048	Rp0	Rp0	Rp0	Rp13.376.048	Rp9.554.320

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp11.499.456	Rp0	Rp0	Rp0	Rp6.708.016	Rp0	Rp6.708.016	Rp0	Rp0	Rp0	Rp6.708.016	Rp4.791.440
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp647.040	Rp0	Rp0	Rp0	Rp377.440	Rp0	Rp377.440	Rp0	Rp0	Rp0	Rp377.440	Rp269.600
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp10.783.872	Rp0	Rp0	Rp0	Rp6.290.592	Rp0	Rp6.290.592	Rp0	Rp0	Rp0	Rp6.290.592	Rp4.493.280
5.1.02.03	Belanja Pemeliharaan	Rp186.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.606.050	Rp0	Rp33.606.050	Rp33.606.050	Rp152.943.950
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp186.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.606.050	Rp0	Rp33.606.050	Rp33.606.050	Rp152.943.950
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp166.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.384.050	Rp0	Rp23.384.050	Rp23.384.050	Rp142.615.950
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp20.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.222.000	Rp0	Rp10.222.000	Rp10.222.000	Rp10.328.000
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp170.263.584	Rp0	Rp0	Rp0	Rp89.320.424	Rp0	Rp89.320.424	Rp3.260.000	Rp0	Rp3.260.000	Rp92.580.424	Rp77.683.160
5.1	BELANJA OPERASI	Rp170.263.584	Rp0	Rp0	Rp0	Rp89.320.424	Rp0	Rp89.320.424	Rp3.260.000	Rp0	Rp3.260.000	Rp92.580.424	Rp77.683.160
5.1.02	Belanja Barang dan Jasa	Rp170.263.584	Rp0	Rp0	Rp0	Rp89.320.424	Rp0	Rp89.320.424	Rp3.260.000	Rp0	Rp3.260.000	Rp92.580.424	Rp77.683.160
5.1.02.02	Belanja Jasa	Rp150.263.584	Rp0	Rp0	Rp0	Rp89.320.424	Rp0	Rp89.320.424	Rp0	Rp0	Rp0	Rp89.320.424	Rp60.943.160
5.1.02.02.01	Belanja Jasa Kantor	Rp138.798.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp0	Rp82.632.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp56.166.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp138.798.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp0	Rp82.632.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp56.166.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp11.465.184	Rp0	Rp0	Rp0	Rp6.688.024	Rp0	Rp6.688.024	Rp0	Rp0	Rp0	Rp6.688.024	Rp4.777.160
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp5.749.728	Rp0	Rp0	Rp0	Rp3.354.008	Rp0	Rp3.354.008	Rp0	Rp0	Rp0	Rp3.354.008	Rp2.395.720
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp323.520	Rp0	Rp0	Rp0	Rp188.720	Rp0	Rp188.720	Rp0	Rp0	Rp0	Rp188.720	Rp134.800
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp5.391.936	Rp0	Rp0	Rp0	Rp3.145.296	Rp0	Rp3.145.296	Rp0	Rp0	Rp0	Rp3.145.296	Rp2.246.640
5.1.02.03	Belanja Pemeliharaan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.000	Rp0	Rp3.260.000	Rp3.260.000	Rp16.740.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.000	Rp0	Rp3.260.000	Rp3.260.000	Rp16.740.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.000	Rp0	Rp3.260.000	Rp3.260.000	Rp16.740.000
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp1.271.320.484	Rp0	Rp0	Rp0	Rp647.573.074	Rp0	Rp647.573.074	Rp22.905.000	Rp7.939.000	Rp30.844.000	Rp678.417.074	Rp592.903.410
5.1	BELANJA OPERASI	Rp1.135.880.984	Rp0	Rp0	Rp0	Rp647.573.074	Rp0	Rp647.573.074	Rp19.330.000	Rp4.364.000	Rp23.694.000	Rp671.267.074	Rp464.613.910
5.1.02	Belanja Barang dan Jasa	Rp1.135.880.984	Rp0	Rp0	Rp0	Rp647.573.074	Rp0	Rp647.573.074	Rp19.330.000	Rp4.364.000	Rp23.694.000	Rp671.267.074	Rp464.613.910
5.1.02.02	Belanja Jasa	Rp1.089.410.984	Rp0	Rp0	Rp0	Rp647.573.074	Rp0	Rp647.573.074	Rp0	Rp0	Rp0	Rp647.573.074	Rp441.837.910
5.1.02.02.01	Belanja Jasa Kantor	Rp1.006.288.400	Rp0	Rp0	Rp0	Rp599.084.900	Rp0	Rp599.084.900	Rp0	Rp0	Rp0	Rp599.084.900	Rp407.203.500
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp1.006.288.400	Rp0	Rp0	Rp0	Rp599.084.900	Rp0	Rp599.084.900	Rp0	Rp0	Rp0	Rp599.084.900	Rp407.203.500
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp83.122.584	Rp0	Rp0	Rp0	Rp48.488.174	Rp0	Rp48.488.174	Rp0	Rp0	Rp0	Rp48.488.174	Rp34.634.410
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp41.685.528	Rp0	Rp0	Rp0	Rp24.316.558	Rp0	Rp24.316.558	Rp0	Rp0	Rp0	Rp24.316.558	Rp17.368.970
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp2.345.520	Rp0	Rp0	Rp0	Rp1.368.220	Rp0	Rp1.368.220	Rp0	Rp0	Rp0	Rp1.368.220	Rp977.300
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp39.091.536	Rp0	Rp0	Rp0	Rp22.803.396	Rp0	Rp22.803.396	Rp0	Rp0	Rp0	Rp22.803.396	Rp16.288.140
5.1.02.03	Belanja Pemeliharaan	Rp46.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.330.000	Rp4.364.000	Rp23.694.000	Rp23.694.000	Rp22.776.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp46.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.330.000	Rp4.364.000	Rp23.694.000	Rp23.694.000	Rp22.776.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp19.520.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.450.000	Rp4.364.000	Rp8.814.000	Rp8.814.000	Rp10.706.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp14.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp0	Rp7.770.000	Rp7.770.000	Rp6.830.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp10.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.110.000	Rp0	Rp5.110.000	Rp5.110.000	Rp5.240.000
5.1.02.03.02.0411	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Komputer Lainnya	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp0
5.2	BELANJA MODAL	Rp135.439.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp7.150.000	Rp128.289.500
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp135.439.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp7.150.000	Rp128.289.500
5.2.04.03	Belanja Modal Instalasi	Rp111.019.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp7.150.000	Rp103.869.500
5.2.04.03.01	Belanja Modal Instalasi Air Bersih/Air Baku	Rp52.866.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.866.100
5.2.04.03.01.0005	Belanja Modal Instalasi Air Bersih/Air Baku Lainnya	Rp52.866.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.866.100
5.2.04.03.10	Belanja Modal Instalasi Lain	Rp58.153.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp7.150.000	Rp51.003.400
5.2.04.03.10.0001	Belanja Modal Instalasi Lain	Rp58.153.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.575.000	Rp3.575.000	Rp7.150.000	Rp7.150.000	Rp51.003.400
5.2.04.04	Belanja Modal Jaringan	Rp24.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.420.000
5.2.04.04.02	Belanja Modal Jaringan Listrik	Rp16.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.650.000
5.2.04.04.02.0003	Belanja Modal Jaringan Listrik Lainnya	Rp16.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.650.000
5.2.04.04.03	Belanja Modal Jaringan Telepon	Rp7.770.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000
5.2.04.04.03.0005	Belanja Modal Jaringan Telepon Lainnya	Rp7.770.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000
2.07.03	PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA	Rp30.997.600	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp948.000	Rp0	Rp948.000	Rp30.948.000	Rp49.600
2.07.03.1.04	Pengukuran Produktivitas Tingkat Daerah Provinsi	Rp30.997.600	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp948.000	Rp0	Rp948.000	Rp30.948.000	Rp49.600
2.07.03.1.04.01	Pengukuran Kompetensi dan Produktivitas Tenaga Kerja	Rp30.997.600	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp948.000	Rp0	Rp948.000	Rp30.948.000	Rp49.600
5.1	BELANJA OPERASI	Rp30.997.600	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp948.000	Rp0	Rp948.000	Rp30.948.000	Rp49.600
5.1.02	Belanja Barang dan Jasa	Rp30.997.600	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp948.000	Rp0	Rp948.000	Rp30.948.000	Rp49.600
5.1.02.01	Belanja Barang	Rp997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp948.000	Rp0	Rp948.000	Rp948.000	Rp49.600

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp948.000	Rp0	Rp948.000	Rp948.000	Rp49.600
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp215.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.000	Rp0	Rp198.000	Rp198.000	Rp17.400
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp517.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp490.000	Rp0	Rp490.000	Rp490.000	Rp27.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp265.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp260.000	Rp0	Rp260.000	Rp260.000	Rp5.200
5.1.02.02	Belanja Jasa	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0
5.1.02.02.01.0048	Belanja Jasa Kontribusi Asosiasi	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp0	Rp0	Rp0	Rp30.000.000	Rp0
2.07.04	PROGRAM PENEMPATAN TENAGA KERJA	Rp176.010.100	Rp0	Rp0	Rp0	Rp101.840.000	Rp0	Rp101.840.000	Rp67.019.500	Rp0	Rp67.019.500	Rp168.859.500	Rp7.150.600
2.07.04.1.01	Pelayanan Antar Kerja Lintas Daerah Kabupaten/Kota	Rp173.010.100	Rp0	Rp0	Rp0	Rp101.840.000	Rp0	Rp101.840.000	Rp66.476.500	Rp0	Rp66.476.500	Rp168.316.500	Rp4.693.600
2.07.04.1.01.05	Perluasan Kesempatan Kerja	Rp173.010.100	Rp0	Rp0	Rp0	Rp101.840.000	Rp0	Rp101.840.000	Rp66.476.500	Rp0	Rp66.476.500	Rp168.316.500	Rp4.693.600
5.1	BELANJA OPERASI	Rp173.010.100	Rp0	Rp0	Rp0	Rp101.840.000	Rp0	Rp101.840.000	Rp66.476.500	Rp0	Rp66.476.500	Rp168.316.500	Rp4.693.600
5.1.02	Belanja Barang dan Jasa	Rp173.010.100	Rp0	Rp0	Rp0	Rp101.840.000	Rp0	Rp101.840.000	Rp66.476.500	Rp0	Rp66.476.500	Rp168.316.500	Rp4.693.600
5.1.02.01	Belanja Barang	Rp79.630.100	Rp0	Rp0	Rp0	Rp41.040.000	Rp0	Rp41.040.000	Rp33.896.500	Rp0	Rp33.896.500	Rp74.936.500	Rp4.693.600
5.1.02.01.01	Belanja Barang Pakai Habis	Rp79.630.100	Rp0	Rp0	Rp0	Rp41.040.000	Rp0	Rp41.040.000	Rp33.896.500	Rp0	Rp33.896.500	Rp74.936.500	Rp4.693.600
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp22.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.200.000	Rp0	Rp22.200.000	Rp22.200.000	Rp0
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp6.706.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.496.500	Rp0	Rp4.496.500	Rp4.496.500	Rp2.210.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.957.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.750.000	Rp0	Rp1.750.000	Rp1.750.000	Rp207.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp0	Rp550.000	Rp550.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.416.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp0	Rp1.400.000	Rp1.400.000	Rp16.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp100.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp43.200.000	Rp0	Rp0	Rp0	Rp41.040.000	Rp0	Rp41.040.000	Rp0	Rp0	Rp41.040.000	Rp41.040.000	Rp2.160.000
5.1.02.02	Belanja Jasa	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0
5.1.02.02.01.0011	Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0	Rp28.800.000	Rp0	Rp0	Rp0	Rp28.800.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp64.580.000	Rp0	Rp0	Rp0	Rp32.000.000	Rp0	Rp32.000.000	Rp32.580.000	Rp0	Rp32.580.000	Rp64.580.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp64.580.000	Rp0	Rp0	Rp0	Rp32.000.000	Rp0	Rp32.000.000	Rp32.580.000	Rp0	Rp32.580.000	Rp64.580.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp64.580.000	Rp0	Rp0	Rp0	Rp32.000.000	Rp0	Rp32.000.000	Rp32.580.000	Rp0	Rp32.580.000	Rp64.580.000	Rp0
2.07.04.1.03	Pengelolaan Informasi Pasar Kerja	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp2.457.000
2.07.04.1.03.03	Job Fair/Bursa Kerja	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp2.457.000
5.1	BELANJA OPERASI	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp2.457.000
5.1.02	Belanja Barang dan Jasa	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp2.457.000
5.1.02.01	Belanja Barang	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp1.857.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.000	Rp0	Rp543.000	Rp543.000	Rp1.857.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp312.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.000	Rp0	Rp53.000	Rp53.000	Rp259.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp402.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp380.000	Rp0	Rp380.000	Rp380.000	Rp22.200
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp110.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.575.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000
5.1.02.02	Belanja Jasa	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01	Belanja Jasa Kantor	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
2.07.05	PROGRAM HUBUNGAN INDUSTRIAL	Rp54.500.100	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp7.237.000	Rp760.000	Rp7.997.000	Rp26.387.000	Rp28.113.100
2.07.05.1.02	Pencegahan dan Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Provinsi	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.447.000	Rp760.000	Rp4.207.000	Rp4.207.000	Rp2.540.500
2.07.05.1.02.02	Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Provinsi	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.447.000	Rp760.000	Rp4.207.000	Rp4.207.000	Rp2.540.500
5.1	BELANJA OPERASI	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.447.000	Rp760.000	Rp4.207.000	Rp4.207.000	Rp2.540.500
5.1.02	Belanja Barang dan Jasa	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.447.000	Rp760.000	Rp4.207.000	Rp4.207.000	Rp2.540.500
5.1.02.01	Belanja Barang	Rp477.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp407.000	Rp0	Rp407.000	Rp407.000	Rp70.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp477.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp407.000	Rp0	Rp407.000	Rp407.000	Rp70.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp91.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.000	Rp0	Rp37.000	Rp37.000	Rp54.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp210.000	Rp0	Rp210.000	Rp210.000	Rp12.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp164.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp160.000	Rp0	Rp160.000	Rp160.000	Rp4.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.040.000	Rp760.000	Rp3.800.000	Rp3.800.000	Rp2.470.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.040.000	Rp760.000	Rp3.800.000	Rp3.800.000	Rp2.470.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.040.000	Rp760.000	Rp3.800.000	Rp3.800.000	Rp2.470.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.07.05.1.03	Penetapan Upah Minimum Provinsi (UMP), Upah Minimum Sektoral Provinsi (UMSP), Upah Minimum Kabupaten/Kota (UMK), dan Upah Minimum Sektoral Kabupaten/Kota (UMSK)	Rp47.752.600	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp3.790.000	Rp0	Rp3.790.000	Rp22.180.000	Rp25.572.600
2.07.05.1.03.01	Penetapan Upah Minimum Provinsi (UMP)	Rp45.191.600	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp2.850.000	Rp0	Rp2.850.000	Rp21.240.000	Rp23.951.600
5.1	BELANJA OPERASI	Rp45.191.600	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp2.850.000	Rp0	Rp2.850.000	Rp21.240.000	Rp23.951.600
5.1.02	Belanja Barang dan Jasa	Rp45.191.600	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp2.850.000	Rp0	Rp2.850.000	Rp21.240.000	Rp23.951.600
5.1.02.01	Belanja Barang	Rp6.911.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.850.000	Rp0	Rp2.850.000	Rp2.850.000	Rp4.061.600
5.1.02.01.01	Belanja Barang Pakai Habis	Rp6.911.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.850.000	Rp0	Rp2.850.000	Rp2.850.000	Rp4.061.600
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp566.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp180.000	Rp0	Rp180.000	Rp180.000	Rp386.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp700.000	Rp0	Rp700.000	Rp700.000	Rp40.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp5.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.770.000	Rp0	Rp1.770.000	Rp1.770.000	Rp3.630.000
5.1.02.02	Belanja Jasa	Rp38.280.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp19.890.000
5.1.02.02.01	Belanja Jasa Kantor	Rp38.280.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp19.890.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp38.280.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp0	Rp18.390.000	Rp0	Rp0	Rp0	Rp18.390.000	Rp19.890.000
2.07.05.1.03.03	Penetapan Upah Minimum Kabupaten/Kota (UMK)	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp940.000	Rp0	Rp940.000	Rp940.000	Rp1.621.000
5.1	BELANJA OPERASI	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp940.000	Rp0	Rp940.000	Rp940.000	Rp1.621.000
5.1.02	Belanja Barang dan Jasa	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp940.000	Rp0	Rp940.000	Rp940.000	Rp1.621.000
5.1.02.01	Belanja Barang	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp940.000	Rp0	Rp940.000	Rp940.000	Rp1.621.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp940.000	Rp0	Rp940.000	Rp940.000	Rp1.621.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp700.000	Rp0	Rp700.000	Rp700.000	Rp40.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp246.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.000	Rp0	Rp240.000	Rp240.000	Rp6.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.575.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000
2.07.06	PROGRAM PENGAWASAN KETENAGAKERJAAN	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.044.800	Rp0	Rp11.044.800	Rp11.044.800	Rp235.100
2.07.06.1.01	Penyelenggaraan Pengawasan Ketenagakerjaan	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.044.800	Rp0	Rp11.044.800	Rp11.044.800	Rp235.100
2.07.06.1.01.01	Pengawasan Pelaksanaan Norma Kerja di Perusahaan	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.044.800	Rp0	Rp11.044.800	Rp11.044.800	Rp235.100
5.1	BELANJA OPERASI	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.044.800	Rp0	Rp11.044.800	Rp11.044.800	Rp235.100
5.1.02	Belanja Barang dan Jasa	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.044.800	Rp0	Rp11.044.800	Rp11.044.800	Rp235.100
5.1.02.01	Belanja Barang	Rp1.399.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.164.800	Rp0	Rp1.164.800	Rp1.164.800	Rp235.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.399.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.164.800	Rp0	Rp1.164.800	Rp1.164.800	Rp235.100
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp454.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp264.800	Rp0	Rp264.800	Rp264.800	Rp190.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp700.000	Rp0	Rp700.000	Rp700.000	Rp40.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp5.000
5.1.02.04	Belanja Perjalanan Dinas	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.880.000	Rp0	Rp9.880.000	Rp9.880.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.880.000	Rp0	Rp9.880.000	Rp9.880.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.880.000	Rp0	Rp9.880.000	Rp9.880.000	Rp0
3.29.02	PROGRAM PENGELOLAAN ASPEK KEGEOLOGIAN	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.278.000	Rp0	Rp4.278.000	Rp4.278.000	Rp3.722.000
3.29.02.1.01	Penetapan Zona Konservasi Air Tanah pada Cekungan Air Tanah dalam Daerah Provinsi	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.278.000	Rp0	Rp4.278.000	Rp4.278.000	Rp3.722.000
3.29.02.1.01.03	Pengendalian dan Pengawasan Pemanfaatan Zona Konservasi Air Tanah pada Cekungan Air Tanah	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.278.000	Rp0	Rp4.278.000	Rp4.278.000	Rp3.722.000
5.1	BELANJA OPERASI	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.278.000	Rp0	Rp4.278.000	Rp4.278.000	Rp3.722.000
5.1.02	Belanja Barang dan Jasa	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.278.000	Rp0	Rp4.278.000	Rp4.278.000	Rp3.722.000
5.1.02.01	Belanja Barang	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp288.000	Rp0	Rp288.000	Rp288.000	Rp302.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp288.000	Rp0	Rp288.000	Rp288.000	Rp302.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp319.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.000	Rp0	Rp28.000	Rp28.000	Rp291.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp148.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000	Rp0	Rp140.000	Rp140.000	Rp8.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp123.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.000	Rp0	Rp120.000	Rp120.000	Rp3.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.990.000	Rp0	Rp3.990.000	Rp3.990.000	Rp3.420.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.990.000	Rp0	Rp3.990.000	Rp3.990.000	Rp3.420.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.990.000	Rp0	Rp3.990.000	Rp3.990.000	Rp3.420.000
3.29.03	PROGRAM PENGELOLAAN MINERAL DAN BATUBARA	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.276.180	Rp0	Rp7.276.180	Rp7.276.180	Rp723.820

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
3.29.03.1.03	Penatausahaan Izin Usaha Pertambangan Mineral Bukan Logam dan Batuan dalam rangka Penanaman Modal Dalam Negeri pada Wilayah Izin Usaha Pertambangan Daerah yang Berada dalam 1 (satu) Daerah Provinsi termasuk Wilayah Laut sampai dengan 12 Mil Laut	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.276.180	Rp0	Rp7.276.180	Rp7.276.180	Rp723.820
3.29.03.1.03.03	Penyusunan Rekomendasi Perizinan dan Informasi Izin Usaha Pertambangan Mineral Bukan Logam dan Batuan dalam rangka Penanaman Modal Dalam Negeri pada Wilayah Izin Usaha Pertambangan Daerah yang Berada dalam 1 (satu) Daerah Provinsi termasuk Wilayah Laut sampai dengan 12 Mil Laut	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.276.180	Rp0	Rp7.276.180	Rp7.276.180	Rp723.820
5.1	BELANJA OPERASI	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.276.180	Rp0	Rp7.276.180	Rp7.276.180	Rp723.820
5.1.02	Belanja Barang dan Jasa	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.276.180	Rp0	Rp7.276.180	Rp7.276.180	Rp723.820
5.1.02.01	Belanja Barang	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp436.180	Rp0	Rp436.180	Rp436.180	Rp153.820
5.1.02.01.01	Belanja Barang Pakai Habis	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp436.180	Rp0	Rp436.180	Rp436.180	Rp153.820
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp319.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.180	Rp0	Rp176.180	Rp176.180	Rp142.820
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp148.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000	Rp0	Rp140.000	Rp140.000	Rp8.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp123.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.000	Rp0	Rp120.000	Rp120.000	Rp3.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.840.000	Rp0	Rp6.840.000	Rp6.840.000	Rp570.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.840.000	Rp0	Rp6.840.000	Rp6.840.000	Rp570.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.840.000	Rp0	Rp6.840.000	Rp6.840.000	Rp570.000
3.29.05	PROGRAM PENGELOLAAN ENERGI TERBARUKAN	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.131.394	Rp0	Rp43.131.394	Rp43.131.394	Rp977.010.406
3.29.05.1.04	Pelaksanaan Konservasi Energi di Wilayah Provinsi	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.131.394	Rp0	Rp43.131.394	Rp43.131.394	Rp977.010.406
3.29.05.1.04.07	Pembinaan dan Pengawasan Konservasi Energi Kewenangan Provinsi	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.131.394	Rp0	Rp43.131.394	Rp43.131.394	Rp977.010.406
5.1	BELANJA OPERASI	Rp170.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.131.394	Rp0	Rp43.131.394	Rp43.131.394	Rp127.010.406
5.1.02	Belanja Barang dan Jasa	Rp170.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.131.394	Rp0	Rp43.131.394	Rp43.131.394	Rp127.010.406
5.1.02.01	Belanja Barang	Rp13.325.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.222.130	Rp0	Rp3.222.130	Rp3.222.130	Rp10.103.670
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.325.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.222.130	Rp0	Rp3.222.130	Rp3.222.130	Rp10.103.670
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.912.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp682.130	Rp0	Rp682.130	Rp682.130	Rp2.230.670
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp700.000	Rp0	Rp700.000	Rp700.000	Rp40.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000	Rp0	Rp140.000	Rp140.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp533.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp520.000	Rp0	Rp520.000	Rp520.000	Rp13.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.180.000	Rp0	Rp1.180.000	Rp1.180.000	Rp7.820.000
5.1.02.04	Belanja Perjalanan Dinas	Rp156.816.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.909.264	Rp0	Rp39.909.264	Rp39.909.264	Rp116.906.736
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp156.816.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.909.264	Rp0	Rp39.909.264	Rp39.909.264	Rp116.906.736
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp90.326.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.209.264	Rp0	Rp15.209.264	Rp15.209.264	Rp75.116.736
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp66.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.700.000	Rp0	Rp24.700.000	Rp24.700.000	Rp41.790.000
5.2	BELANJA MODAL	Rp850.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp850.000.000
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp570.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp570.000.000
5.2.04.03	Belanja Modal Instalasi	Rp570.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp570.000.000
5.2.04.03.05	Belanja Modal Instalasi Pembangkit Listrik	Rp570.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp570.000.000
5.2.04.03.05.0009	Belanja Modal Instalasi Pembangkit Listrik Tenaga Surya (PLTS)	Rp570.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp570.000.000
5.2.06	Belanja Modal Aset Lainnya	Rp280.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000.000
5.2.06.01	Belanja Modal Aset Lainnya-Aset Tidak Berwujud	Rp280.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000.000
5.2.06.01.01	Belanja Modal Aset Tidak Berwujud	Rp280.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000.000
5.2.06.01.01.0006	Belanja Modal Aset Tidak Berwujud-Kajian	Rp280.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000.000
3.32.03	PROGRAM PEMBANGUNAN KAWASAN TRANSMIGRASI	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.764.430	Rp0	Rp28.764.430	Rp28.764.430	Rp31.394.570
3.32.03.1.01	Penataan Persebaran Penduduk yang Berasal dari Lintas Daerah Kabupaten/Kota dalam 1 (Satu) Daerah Provinsi	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.764.430	Rp0	Rp28.764.430	Rp28.764.430	Rp31.394.570
3.32.03.1.01.18	Monitoring Dan Evaluasi Ke Lokasi Transmigrasi	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.764.430	Rp0	Rp28.764.430	Rp28.764.430	Rp31.394.570
5.1	BELANJA OPERASI	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.764.430	Rp0	Rp28.764.430	Rp28.764.430	Rp31.394.570
5.1.02	Belanja Barang dan Jasa	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.764.430	Rp0	Rp28.764.430	Rp28.764.430	Rp31.394.570
5.1.02.01	Belanja Barang	Rp3.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.605.000	Rp0	Rp2.605.000	Rp2.605.000	Rp857.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.605.000	Rp0	Rp2.605.000	Rp2.605.000	Rp857.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp768.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.000	Rp0	Rp85.000	Rp85.000	Rp683.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp444.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp420.000	Rp0	Rp420.000	Rp420.000	Rp24.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp0	Rp2.100.000	Rp2.100.000	Rp150.000
5.1.02.04	Belanja Perjalanan Dinas	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.159.430	Rp0	Rp26.159.430	Rp26.159.430	Rp30.537.570

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.159.430	Rp0	Rp26.159.430	Rp26.159.430	Rp30.537.570
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.159.430	Rp0	Rp26.159.430	Rp26.159.430	Rp30.537.570
UP2D Balai Latihan Kerja Industri dan Pariwisata		Rp1.862.449.656	Rp0	Rp0	Rp0	Rp1.393.064.512	Rp0	Rp1.393.064.512	Rp107.941.488	Rp2.434.450	Rp110.375.938	Rp1.503.440.450	Rp359.009.206
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp784.421.556	Rp0	Rp0	Rp0	Rp381.521.316	Rp0	Rp381.521.316	Rp62.190.188	Rp2.434.450	Rp64.624.638	Rp446.145.954	Rp338.275.602
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp26.774.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.621.000	Rp1.550.000	Rp20.171.000	Rp20.171.000	Rp6.603.100
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
5.1	BELANJA OPERASI	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
5.1.02	Belanja Barang dan Jasa	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
5.1.02.01	Belanja Barang	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.193.000	Rp0	Rp3.193.000	Rp3.193.000	Rp149.800
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.753.000	Rp0	Rp7.753.000	Rp7.753.000	Rp233.300
5.1	BELANJA OPERASI	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.753.000	Rp0	Rp7.753.000	Rp7.753.000	Rp233.300
5.1.02	Belanja Barang dan Jasa	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.753.000	Rp0	Rp7.753.000	Rp7.753.000	Rp233.300
5.1.02.01	Belanja Barang	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.753.000	Rp0	Rp7.753.000	Rp7.753.000	Rp233.300
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.753.000	Rp0	Rp7.753.000	Rp7.753.000	Rp233.300
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp868.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp813.000	Rp0	Rp813.000	Rp813.000	Rp55.900
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.494.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.360.000	Rp0	Rp2.360.000	Rp2.360.000	Rp134.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp1.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp3.522.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.480.000	Rp0	Rp3.480.000	Rp3.480.000	Rp42.600
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
5.1	BELANJA OPERASI	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
5.1.02	Belanja Barang dan Jasa	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
5.1.02.01	Belanja Barang	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp1.550.000	Rp8.450.000	Rp8.450.000	Rp4.550.000
2.07.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
5.1	BELANJA OPERASI	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
5.1.02	Belanja Barang dan Jasa	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
5.1.02.01	Belanja Barang	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp775.000	Rp0	Rp775.000	Rp775.000	Rp725.000
2.07.01.1.06.08	Fasilitasi Kunjungan Tamu	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
5.1	BELANJA OPERASI	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
5.1.02	Belanja Barang dan Jasa	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
5.1.02.01	Belanja Barang	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000
2.07.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp85.632.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.632.000
2.07.01.1.07.10	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp85.632.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.632.000
5.2	BELANJA MODAL	Rp85.632.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.632.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp85.632.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.632.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp9.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp9.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp9.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000
5.2.02.10	Belanja Modal Komputer	Rp76.182.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.182.000
5.2.02.10.01	Belanja Modal Komputer Unit	Rp76.182.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.182.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp76.182.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.182.000
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp212.090.384	Rp0	Rp0	Rp0	Rp120.768.424	Rp0	Rp120.768.424	Rp14.764.788	Rp884.450	Rp15.649.238	Rp136.417.662	Rp75.672.722
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
5.1	BELANJA OPERASI	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
5.1.02	Belanja Barang dan Jasa	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
5.1.02.02	Belanja Jasa	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
5.1.02.02.01	Belanja Jasa Kantor	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.814.788	Rp884.450	Rp10.699.238	Rp10.699.238	Rp13.300.762
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp188.090.384	Rp0	Rp0	Rp0	Rp120.768.424	Rp0	Rp120.768.424	Rp4.950.000	Rp0	Rp4.950.000	Rp125.718.424	Rp62.371.960
5.1	BELANJA OPERASI	Rp188.090.384	Rp0	Rp0	Rp0	Rp120.768.424	Rp0	Rp120.768.424	Rp4.950.000	Rp0	Rp4.950.000	Rp125.718.424	Rp62.371.960
5.1.02	Belanja Barang dan Jasa	Rp188.090.384	Rp0	Rp0	Rp0	Rp120.768.424	Rp0	Rp120.768.424	Rp4.950.000	Rp0	Rp4.950.000	Rp125.718.424	Rp62.371.960
5.1.02.01	Belanja Barang	Rp37.826.800	Rp0	Rp0	Rp0	Rp31.448.000	Rp0	Rp31.448.000	Rp4.950.000	Rp0	Rp4.950.000	Rp36.398.000	Rp1.428.800

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp37.826.800	Rp0	Rp0	Rp0	Rp31.448.000	Rp0	Rp31.448.000	Rp4.950.000	Rp0	Rp4.950.000	Rp36.398.000	Rp1.428.800
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp5.015.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp65.200
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp32.811.600	Rp0	Rp0	Rp0	Rp31.448.000	Rp0	Rp31.448.000	Rp0	Rp0	Rp0	Rp31.448.000	Rp1.363.600
5.1.02.02	Belanja Jasa	Rp150.263.584	Rp0	Rp0	Rp0	Rp89.320.424	Rp0	Rp89.320.424	Rp0	Rp0	Rp0	Rp89.320.424	Rp60.943.160
5.1.02.02.01	Belanja Jasa Kantor	Rp138.798.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp0	Rp82.632.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp56.166.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp138.798.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp0	Rp82.632.400	Rp0	Rp0	Rp0	Rp82.632.400	Rp56.166.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp11.465.184	Rp0	Rp0	Rp0	Rp6.688.024	Rp0	Rp6.688.024	Rp0	Rp0	Rp0	Rp6.688.024	Rp4.777.160
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp5.749.728	Rp0	Rp0	Rp0	Rp3.354.008	Rp0	Rp3.354.008	Rp0	Rp0	Rp0	Rp3.354.008	Rp2.395.720
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp323.520	Rp0	Rp0	Rp0	Rp188.720	Rp0	Rp188.720	Rp0	Rp0	Rp0	Rp188.720	Rp134.800
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp5.391.936	Rp0	Rp0	Rp0	Rp3.145.296	Rp0	Rp3.145.296	Rp0	Rp0	Rp0	Rp3.145.296	Rp2.246.640
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp459.925.072	Rp0	Rp0	Rp0	Rp260.752.892	Rp0	Rp260.752.892	Rp28.804.400	Rp0	Rp28.804.400	Rp289.557.292	Rp170.367.780
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp324.949.472	Rp0	Rp0	Rp0	Rp178.800.342	Rp0	Rp178.800.342	Rp10.134.400	Rp0	Rp10.134.400	Rp188.934.742	Rp136.014.730
5.1	BELANJA OPERASI	Rp324.949.472	Rp0	Rp0	Rp0	Rp178.800.342	Rp0	Rp178.800.342	Rp10.134.400	Rp0	Rp10.134.400	Rp188.934.742	Rp136.014.730
5.1.02	Belanja Barang dan Jasa	Rp324.949.472	Rp0	Rp0	Rp0	Rp178.800.342	Rp0	Rp178.800.342	Rp10.134.400	Rp0	Rp10.134.400	Rp188.934.742	Rp136.014.730
5.1.02.01	Belanja Barang	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200
5.1.02.01.01	Belanja Barang Pakai Habis	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200
5.1.02.02	Belanja Jasa	Rp266.452.672	Rp0	Rp0	Rp0	Rp156.310.742	Rp0	Rp156.310.742	Rp1.168.100	Rp0	Rp1.168.100	Rp157.478.842	Rp108.973.830
5.1.02.02.01	Belanja Jasa Kantor	Rp246.388.600	Rp0	Rp0	Rp0	Rp144.606.700	Rp0	Rp144.606.700	Rp1.168.100	Rp0	Rp1.168.100	Rp145.774.800	Rp100.613.800
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp208.197.600	Rp0	Rp0	Rp0	Rp123.948.600	Rp0	Rp123.948.600	Rp0	Rp0	Rp0	Rp123.948.600	Rp84.249.000
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp34.699.600	Rp0	Rp0	Rp0	Rp20.658.100	Rp0	Rp20.658.100	Rp0	Rp0	Rp0	Rp20.658.100	Rp14.041.500
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp3.491.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.168.100	Rp0	Rp1.168.100	Rp1.168.100	Rp2.323.300
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp20.064.072	Rp0	Rp0	Rp0	Rp11.704.042	Rp0	Rp11.704.042	Rp0	Rp0	Rp0	Rp11.704.042	Rp8.360.030
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp10.062.024	Rp0	Rp0	Rp0	Rp5.869.514	Rp0	Rp5.869.514	Rp0	Rp0	Rp0	Rp5.869.514	Rp4.192.510
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp566.160	Rp0	Rp0	Rp0	Rp330.260	Rp0	Rp330.260	Rp0	Rp0	Rp0	Rp330.260	Rp235.900
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp9.435.888	Rp0	Rp0	Rp0	Rp5.504.268	Rp0	Rp5.504.268	Rp0	Rp0	Rp0	Rp5.504.268	Rp3.931.620
5.1.02.03	Belanja Pemeliharaan	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.966.300	Rp0	Rp8.966.300	Rp8.966.300	Rp27.033.700
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.966.300	Rp0	Rp8.966.300	Rp8.966.300	Rp27.033.700
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.966.300	Rp0	Rp8.966.300	Rp8.966.300	Rp27.033.700
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp104.806.600	Rp0	Rp0	Rp0	Rp81.952.550	Rp0	Rp81.952.550	Rp0	Rp0	Rp0	Rp81.952.550	Rp22.854.050
5.2	BELANJA MODAL	Rp104.806.600	Rp0	Rp0	Rp0	Rp81.952.550	Rp0	Rp81.952.550	Rp0	Rp0	Rp0	Rp81.952.550	Rp22.854.050
5.2.03	Belanja Modal Gedung dan Bangunan	Rp40.831.600	Rp0	Rp0	Rp0	Rp19.565.000	Rp0	Rp19.565.000	Rp0	Rp0	Rp0	Rp19.565.000	Rp21.266.600
5.2.03.01	Belanja Modal Bangunan Gedung	Rp40.831.600	Rp0	Rp0	Rp0	Rp19.565.000	Rp0	Rp19.565.000	Rp0	Rp0	Rp0	Rp19.565.000	Rp21.266.600
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp40.831.600	Rp0	Rp0	Rp0	Rp19.565.000	Rp0	Rp19.565.000	Rp0	Rp0	Rp0	Rp19.565.000	Rp21.266.600
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp40.831.600	Rp0	Rp0	Rp0	Rp19.565.000	Rp0	Rp19.565.000	Rp0	Rp0	Rp0	Rp19.565.000	Rp21.266.600
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp63.975.000	Rp0	Rp0	Rp0	Rp62.387.550	Rp0	Rp62.387.550	Rp0	Rp0	Rp0	Rp62.387.550	Rp1.587.450
5.2.04.03	Belanja Modal Instalasi	Rp63.975.000	Rp0	Rp0	Rp0	Rp62.387.550	Rp0	Rp62.387.550	Rp0	Rp0	Rp0	Rp62.387.550	Rp1.587.450
5.2.04.03.01	Belanja Modal Instalasi Air Bersih/Air Baku	Rp63.975.000	Rp0	Rp0	Rp0	Rp62.387.550	Rp0	Rp62.387.550	Rp0	Rp0	Rp0	Rp62.387.550	Rp1.587.450
5.2.04.03.01.0005	Belanja Modal Instalasi Air Bersih/Air Baku Lainnya	Rp63.975.000	Rp0	Rp0	Rp0	Rp62.387.550	Rp0	Rp62.387.550	Rp0	Rp0	Rp0	Rp62.387.550	Rp1.587.450
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.169.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.670.000	Rp0	Rp18.670.000	Rp18.670.000	Rp11.499.000
5.1	BELANJA OPERASI	Rp30.169.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.670.000	Rp0	Rp18.670.000	Rp18.670.000	Rp11.499.000
5.1.02	Belanja Barang dan Jasa	Rp30.169.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.670.000	Rp0	Rp18.670.000	Rp18.670.000	Rp11.499.000
5.1.02.03	Belanja Pemeliharaan	Rp30.169.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.670.000	Rp0	Rp18.670.000	Rp18.670.000	Rp11.499.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp30.169.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.670.000	Rp0	Rp18.670.000	Rp18.670.000	Rp11.499.000
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp1.119.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.119.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.260.000	Rp0	Rp13.260.000	Rp13.260.000	Rp5.040.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp7.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp0	Rp3.500.000	Rp3.500.000	Rp3.800.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp3.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.910.000	Rp0	Rp1.910.000	Rp1.910.000	Rp1.540.000
2.07.03	PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp1.011.543.196	Rp0	Rp1.011.543.196	Rp45.751.300	Rp0	Rp45.751.300	Rp1.057.294.496	Rp20.733.604
2.07.03.1.01	Pelaksanaan Latihan Kerja Berdasarkan Klaster Kompetensi	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp1.011.543.196	Rp0	Rp1.011.543.196	Rp45.751.300	Rp0	Rp45.751.300	Rp1.057.294.496	Rp20.733.604
2.07.03.1.01.01	Proses Pelaksanaan Pendidikan dan Pelatihan Keterampilan bagi Pencari Kerja Berdasarkan Klaster Kompetensi	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp1.011.543.196	Rp0	Rp1.011.543.196	Rp45.751.300	Rp0	Rp45.751.300	Rp1.057.294.496	Rp20.733.604

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1	BELANJA OPERASI	Rp1.049.528.100	Rp0	Rp0	Rp0	Rp983.043.196	Rp0	Rp983.043.196	Rp4.751.300	Rp0	Rp4.751.300	Rp1.028.794.496	Rp2.733.604
5.1.02	Belanja Barang dan Jasa	Rp999.528.100	Rp0	Rp0	Rp0	Rp933.043.196	Rp0	Rp933.043.196	Rp4.751.300	Rp0	Rp4.751.300	Rp978.794.496	Rp2.733.604
5.1.02.01	Belanja Barang	Rp480.368.100	Rp0	Rp0	Rp0	Rp449.443.196	Rp0	Rp449.443.196	Rp16.591.300	Rp0	Rp16.591.300	Rp466.034.496	Rp14.333.604
5.1.02.01.01	Belanja Barang Pakai Habis	Rp480.368.100	Rp0	Rp0	Rp0	Rp449.443.196	Rp0	Rp449.443.196	Rp16.591.300	Rp0	Rp16.591.300	Rp466.034.496	Rp14.333.604
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp97.872.000	Rp0	Rp97.872.000	Rp0	Rp0	Rp0	Rp97.872.000	Rp2.128.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp16.922.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.481.300	Rp0	Rp11.481.300	Rp11.481.300	Rp5.441.300
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp5.557.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.110.000	Rp0	Rp5.110.000	Rp5.110.000	Rp447.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp15.920.000	Rp0	Rp0	Rp0	Rp15.816.000	Rp0	Rp15.816.000	Rp0	Rp0	Rp0	Rp15.816.000	Rp104.000
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp192.000.000	Rp0	Rp0	Rp0	Rp190.675.196	Rp0	Rp190.675.196	Rp0	Rp0	Rp0	Rp190.675.196	Rp1.324.804
5.1.02.01.01.0055	Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Pendidikan	Rp108.000.000	Rp0	Rp0	Rp0	Rp103.200.000	Rp0	Rp103.200.000	Rp0	Rp0	Rp0	Rp103.200.000	Rp4.800.000
5.1.02.01.01.0070	Belanja Pakialan Pelatihan Kerja	Rp41.968.000	Rp0	Rp0	Rp0	Rp41.880.000	Rp0	Rp41.880.000	Rp0	Rp0	Rp0	Rp41.880.000	Rp88.000
5.1.02.02	Belanja Jasa	Rp383.200.000	Rp0	Rp0	Rp0	Rp363.600.000	Rp0	Rp363.600.000	Rp13.200.000	Rp0	Rp13.200.000	Rp376.800.000	Rp6.400.000
5.1.02.02.01	Belanja Jasa Kantor	Rp370.000.000	Rp0	Rp0	Rp0	Rp363.600.000	Rp0	Rp363.600.000	Rp0	Rp0	Rp0	Rp363.600.000	Rp6.400.000
5.1.02.02.01.0011	Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan	Rp370.000.000	Rp0	Rp0	Rp0	Rp363.600.000	Rp0	Rp363.600.000	Rp0	Rp0	Rp0	Rp363.600.000	Rp6.400.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000	Rp0	Rp13.200.000	Rp13.200.000	Rp0
5.1.02.02.05.0041	Belanja Sewa Mess/Wisma/Bungalow/Tempat Peristirahatan	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000	Rp0	Rp13.200.000	Rp13.200.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp135.960.000	Rp0	Rp0	Rp0	Rp120.000.000	Rp0	Rp120.000.000	Rp15.960.000	Rp0	Rp15.960.000	Rp135.960.000	Rp0
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp135.960.000	Rp0	Rp0	Rp0	Rp120.000.000	Rp0	Rp120.000.000	Rp15.960.000	Rp0	Rp15.960.000	Rp135.960.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp135.960.000	Rp0	Rp0	Rp0	Rp120.000.000	Rp0	Rp120.000.000	Rp15.960.000	Rp0	Rp15.960.000	Rp135.960.000	Rp0
5.1.05	Belanja Hibah	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0
5.1.05.05	Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0
5.1.05.05.06	Belanja Hibah kepada Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0
5.1.05.05.06.0001	Belanja Hibah Uang kepada Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0	Rp50.000.000	Rp0	Rp0	Rp0	Rp50.000.000	Rp0
5.2	BELANJA MODAL	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02	Belanja Modal Alat Angkutan	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02.01	Belanja Modal Alat Angkutan Darat Bermotor	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02.01.0004	Belanja Modal Kendaraan Bermotor Beroda Dua	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
UPTD Balai Hyperkes dan Keselamatan Kerja		Rp459.671.790	Rp0	Rp0	Rp0	Rp219.306.210	Rp0	Rp219.306.210	Rp78.353.687	Rp24.397.182	Rp102.750.869	Rp322.057.079	Rp137.614.711
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp321.423.788	Rp0	Rp0	Rp0	Rp82.230.660	Rp0	Rp82.230.660	Rp78.353.687	Rp24.397.182	Rp102.750.869	Rp184.981.529	Rp136.442.259
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp30.588.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.120.500	Rp866.000	Rp21.986.500	Rp21.986.500	Rp8.601.900
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
5.1	BELANJA OPERASI	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
5.1.02	Belanja Barang dan Jasa	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
5.1.02.01	Belanja Barang	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.100.000	Rp0	Rp3.100.000	Rp3.100.000	Rp2.225.900
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.324.500	Rp0	Rp11.324.500	Rp11.324.500	Rp288.000
5.1	BELANJA OPERASI	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.324.500	Rp0	Rp11.324.500	Rp11.324.500	Rp288.000
5.1.02	Belanja Barang dan Jasa	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.324.500	Rp0	Rp11.324.500	Rp11.324.500	Rp288.000
5.1.02.01	Belanja Barang	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.324.500	Rp0	Rp11.324.500	Rp11.324.500	Rp288.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.324.500	Rp0	Rp11.324.500	Rp11.324.500	Rp288.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp2.943.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.824.500	Rp0	Rp2.824.500	Rp2.824.500	Rp119.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.577.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.460.000	Rp0	Rp3.460.000	Rp3.460.000	Rp117.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp5.092.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.040.000	Rp0	Rp5.040.000	Rp5.040.000	Rp52.000
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
5.1	BELANJA OPERASI	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
5.1.02	Belanja Barang dan Jasa	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
5.1.02.01	Belanja Barang	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.696.000	Rp866.000	Rp7.562.000	Rp7.562.000	Rp6.088.000
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp96.036.192	Rp0	Rp0	Rp0	Rp44.660.212	Rp0	Rp44.660.212	Rp12.881.887	Rp708.182	Rp13.590.069	Rp58.250.281	Rp37.785.911
2.07.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0
5.1	BELANJA OPERASI	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01	Belanja Barang	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp0
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
5.1	BELANJA OPERASI	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
5.1.02	Belanja Barang dan Jasa	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
5.1.02.02	Belanja Jasa	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
5.1.02.02.01	Belanja Jasa Kantor	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.997.887	Rp708.182	Rp5.706.069	Rp5.706.069	Rp6.893.931
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp82.186.192	Rp0	Rp0	Rp0	Rp44.660.212	Rp0	Rp44.660.212	Rp6.634.000	Rp0	Rp6.634.000	Rp51.294.212	Rp30.891.980
5.1	BELANJA OPERASI	Rp82.186.192	Rp0	Rp0	Rp0	Rp44.660.212	Rp0	Rp44.660.212	Rp6.634.000	Rp0	Rp6.634.000	Rp51.294.212	Rp30.891.980
5.1.02	Belanja Barang dan Jasa	Rp82.186.192	Rp0	Rp0	Rp0	Rp44.660.212	Rp0	Rp44.660.212	Rp6.634.000	Rp0	Rp6.634.000	Rp51.294.212	Rp30.891.980
5.1.02.01	Belanja Barang	Rp7.054.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.634.000	Rp0	Rp6.634.000	Rp420.400	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.054.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.634.000	Rp0	Rp6.634.000	Rp6.634.000	Rp420.400
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp4.121.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.754.000	Rp0	Rp3.754.000	Rp3.754.000	Rp367.900
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp2.932.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.880.000	Rp0	Rp2.880.000	Rp2.880.000	Rp52.500
5.1.02.02	Belanja Jasa	Rp75.131.792	Rp0	Rp0	Rp0	Rp44.660.212	Rp0	Rp44.660.212	Rp0	Rp0	Rp0	Rp44.660.212	Rp30.471.580
5.1.02.02.01	Belanja Jasa Kantor	Rp69.399.200	Rp0	Rp0	Rp0	Rp41.316.200	Rp0	Rp41.316.200	Rp0	Rp0	Rp0	Rp41.316.200	Rp28.083.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp69.399.200	Rp0	Rp0	Rp0	Rp41.316.200	Rp0	Rp41.316.200	Rp0	Rp0	Rp0	Rp41.316.200	Rp28.083.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp5.732.592	Rp0	Rp0	Rp0	Rp3.344.012	Rp0	Rp3.344.012	Rp0	Rp0	Rp0	Rp3.344.012	Rp2.388.580
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp2.874.864	Rp0	Rp0	Rp0	Rp1.677.004	Rp0	Rp1.677.004	Rp0	Rp0	Rp0	Rp1.677.004	Rp1.197.860
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp161.760	Rp0	Rp0	Rp0	Rp94.360	Rp0	Rp94.360	Rp0	Rp0	Rp0	Rp94.360	Rp67.400
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp2.695.968	Rp0	Rp0	Rp0	Rp1.572.648	Rp0	Rp1.572.648	Rp0	Rp0	Rp0	Rp1.572.648	Rp1.123.320
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp194.799.196	Rp0	Rp0	Rp0	Rp37.570.448	Rp0	Rp37.570.448	Rp44.351.300	Rp22.823.000	Rp67.174.300	Rp104.744.748	Rp90.054.448
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp74.500.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp13.801.300	Rp13.993.000	Rp27.794.300	Rp46.081.800	Rp28.418.200
5.1	BELANJA OPERASI	Rp74.500.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp13.801.300	Rp13.993.000	Rp27.794.300	Rp46.081.800	Rp28.418.200
5.1.02	Belanja Barang dan Jasa	Rp74.500.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp13.801.300	Rp13.993.000	Rp27.794.300	Rp46.081.800	Rp28.418.200
5.1.02.01	Belanja Barang	Rp18.300.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.300.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp18.300.000	Rp0	Rp0	Rp0	Rp18.287.500	Rp0	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500
5.1.02.02	Belanja Jasa	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.757.300	Rp0	Rp1.757.300	Rp1.757.300	Rp442.700
5.1.02.02.01	Belanja Jasa Kantor	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.757.300	Rp0	Rp1.757.300	Rp1.757.300	Rp442.700
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.757.300	Rp0	Rp1.757.300	Rp1.757.300	Rp442.700
5.1.02.03	Belanja Pemeliharaan	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.044.000	Rp13.993.000	Rp26.037.000	Rp26.037.000	Rp27.963.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.044.000	Rp13.993.000	Rp26.037.000	Rp26.037.000	Rp27.963.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.044.000	Rp13.993.000	Rp26.037.000	Rp26.037.000	Rp27.963.000
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
5.1	BELANJA OPERASI	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
5.1.02	Belanja Barang dan Jasa	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
5.1.02.03	Belanja Pemeliharaan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.854.000	Rp5.910.000	Rp13.764.000	Rp13.764.000	Rp6.236.000
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp100.299.196	Rp0	Rp0	Rp0	Rp19.282.948	Rp0	Rp19.282.948	Rp22.696.000	Rp2.920.000	Rp25.616.000	Rp44.898.948	Rp55.400.248
5.1	BELANJA OPERASI	Rp100.299.196	Rp0	Rp0	Rp0	Rp19.282.948	Rp0	Rp19.282.948	Rp22.696.000	Rp2.920.000	Rp25.616.000	Rp44.898.948	Rp55.400.248
5.1.02	Belanja Barang dan Jasa	Rp100.299.196	Rp0	Rp0	Rp0	Rp19.282.948	Rp0	Rp19.282.948	Rp22.696.000	Rp2.920.000	Rp25.616.000	Rp44.898.948	Rp55.400.248
5.1.02.02	Belanja Jasa	Rp37.565.896	Rp0	Rp0	Rp0	Rp19.282.948	Rp0	Rp19.282.948	Rp0	Rp0	Rp0	Rp19.282.948	Rp18.282.948
5.1.02.02.01	Belanja Jasa Kantor	Rp34.699.600	Rp0	Rp0	Rp0	Rp17.849.800	Rp0	Rp17.849.800	Rp0	Rp0	Rp0	Rp17.849.800	Rp16.849.800
5.1.02.02.01.0015	Belanja Jasa Tenaga Laboratorium	Rp34.699.600	Rp0	Rp0	Rp0	Rp17.849.800	Rp0	Rp17.849.800	Rp0	Rp0	Rp0	Rp17.849.800	Rp16.849.800
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp2.866.296	Rp0	Rp0	Rp0	Rp1.433.148	Rp0	Rp1.433.148	Rp0	Rp0	Rp0	Rp1.433.148	Rp1.433.148
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp1.437.432	Rp0	Rp0	Rp0	Rp718.716	Rp0	Rp718.716	Rp0	Rp0	Rp0	Rp718.716	Rp718.716
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp80.880	Rp0	Rp0	Rp0	Rp40.440	Rp0	Rp40.440	Rp0	Rp0	Rp0	Rp40.440	Rp40.440
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp1.347.984	Rp0	Rp0	Rp0	Rp673.992	Rp0	Rp673.992	Rp0	Rp0	Rp0	Rp673.992	Rp673.992
5.1.02.03	Belanja Pemeliharaan	Rp62.733.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.696.000	Rp2.920.000	Rp25.616.000	Rp25.616.000	Rp37.117.300
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp62.733.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.696.000	Rp2.920.000	Rp25.616.000	Rp25.616.000	Rp37.117.300

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.780.000	Rp2.920.000	Rp4.700.000	Rp4.700.000	Rp6.280.000
5.1.02.03.02.0250	Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Kimia	Rp26.003.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.554.000	Rp0	Rp8.554.000	Rp8.554.000	Rp17.449.300
5.1.02.03.02.0257	Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Fisika	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.433.000	Rp0	Rp7.433.000	Rp7.433.000	Rp7.567.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp7.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.859.000	Rp0	Rp2.859.000	Rp2.859.000	Rp4.441.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp3.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000	Rp0	Rp2.070.000	Rp2.070.000	Rp1.380.000
2.07.06	PROGRAM PENGAWASAN KETENAGAKERJAAN	Rp138.248.002	Rp0	Rp0	Rp0	Rp137.075.550	Rp0	Rp137.075.550	Rp0	Rp0	Rp0	Rp137.075.550	Rp1.172.452
2.07.06.1.01	Penyelenggaraan Pengawasan Ketenagakerjaan	Rp138.248.002	Rp0	Rp0	Rp0	Rp137.075.550	Rp0	Rp137.075.550	Rp0	Rp0	Rp0	Rp137.075.550	Rp1.172.452
2.07.06.1.01.03	Pelayanan Keselamatan dan Kesehatan Kerja di Perusahaan	Rp138.248.002	Rp0	Rp0	Rp0	Rp137.075.550	Rp0	Rp137.075.550	Rp0	Rp0	Rp0	Rp137.075.550	Rp1.172.452
5.1	BELANJA OPERASI	Rp138.248.002	Rp0	Rp0	Rp0	Rp137.075.550	Rp0	Rp137.075.550	Rp0	Rp0	Rp0	Rp137.075.550	Rp1.172.452
5.1.02	Belanja Barang dan Jasa	Rp138.248.002	Rp0	Rp0	Rp0	Rp137.075.550	Rp0	Rp137.075.550	Rp0	Rp0	Rp0	Rp137.075.550	Rp1.172.452
5.1.02.01	Belanja Barang	Rp69.410.520	Rp0	Rp0	Rp0	Rp68.825.550	Rp0	Rp68.825.550	Rp0	Rp0	Rp0	Rp68.825.550	Rp584.970
5.1.02.01.01	Belanja Barang Pakai Habis	Rp69.410.520	Rp0	Rp0	Rp0	Rp68.825.550	Rp0	Rp68.825.550	Rp0	Rp0	Rp0	Rp68.825.550	Rp584.970
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp69.410.520	Rp0	Rp0	Rp0	Rp68.825.550	Rp0	Rp68.825.550	Rp0	Rp0	Rp0	Rp68.825.550	Rp584.970
5.1.02.02	Belanja Jasa	Rp68.837.482	Rp0	Rp0	Rp0	Rp68.250.000	Rp0	Rp68.250.000	Rp0	Rp0	Rp0	Rp68.250.000	Rp587.482
5.1.02.02.01	Belanja Jasa Kantor	Rp68.837.482	Rp0	Rp0	Rp0	Rp68.250.000	Rp0	Rp68.250.000	Rp0	Rp0	Rp0	Rp68.250.000	Rp587.482
5.1.02.02.01.0050	Belanja Jasa Kalibrasi	Rp68.837.482	Rp0	Rp0	Rp0	Rp68.250.000	Rp0	Rp68.250.000	Rp0	Rp0	Rp0	Rp68.250.000	Rp587.482
JUMLAH		Rp35.474.087.968	Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019	Rp642.603.561	Rp62.992.774	Rp705.596.335	Rp21.797.262.945	Rp13.676.825.023
Penerimaan :													
- SP2D:													
UP									Rp200.000.000	Rp0	Rp200.000.000	Rp200.000.000	
GU									Rp535.139.487	Rp0	Rp535.139.487	Rp535.139.487	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019				Rp21.091.666.610	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp200.000.000	Rp0	Rp200.000.000	Rp200.000.000	
Pelimpahan GU									Rp535.139.487	Rp0	Rp535.139.487	Rp535.139.487	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp8.560.709	Rp1.208.783	Rp9.769.492	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.769.492	
9. Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp42.720	Rp42.720	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.720	
10. Iuran Jaminan Kematian PNS			Rp25.682.239	Rp3.626.363	Rp29.308.602	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.308.602	
11. Iuran Jaminan Kematian PPPK			Rp0	Rp128.154	Rp128.154	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp128.154	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Iuran Wajib Pegawai 8%			Rp312.517.420	Rp45.319.945	Rp357.837.365	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp357.837.365	
15. Iuran Wajib Pegawai 1%			Rp45.520.244	Rp6.847.160	Rp52.367.404	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.367.404	
16. Iuran Jaminan Kesehatan 4%			Rp365.019.409	Rp58.401.244	Rp423.420.653	Rp53.544.342	Rp0	Rp53.544.342	Rp0	Rp0	Rp0	Rp476.964.995	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp3.012.780	Rp0	Rp3.012.780	Rp0	Rp0	Rp0	Rp3.012.780	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp50.212.404	Rp0	Rp50.212.404	Rp0	Rp0	Rp0	Rp50.212.404	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- Pajak :													
1. PPH 21			Rp936.758.302	Rp114.320.638	Rp1.051.078.940	Rp23.024.000	Rp0	Rp23.024.000	Rp0	Rp0	Rp0	Rp1.074.102.940	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp8.110.699	Rp0	Rp8.110.699	Rp1.662.387	Rp0	Rp1.662.387	Rp9.773.086	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp6.301.362	Rp298.672	Rp6.600.034	Rp1.263.394	Rp88.997	Rp1.352.391	Rp7.952.425	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp0	Rp1.320.000	Rp1.320.000	
6. Pajak Penghasilan Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp83.090.950	Rp1.642.694	Rp84.733.644	Rp18.704.732	Rp2.930.162	Rp21.634.894	Rp106.368.538	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019	Rp735.139.487	Rp0	Rp735.139.487	Rp21.826.806.097	
Pengeluaran :													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
- SPJ :													
UP/GU									Rp642.603.561	Rp62.992.774	Rp705.596.335	Rp705.596.335	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019				Rp21.091.666.610	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp8.560.709	Rp1.208.783	Rp9.769.492	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.769.492	
9. Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp42.720	Rp42.720	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.720	
10. Iuran Jaminan Kematian PNS			Rp25.682.239	Rp3.626.363	Rp29.308.602	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.308.602	
11. Iuran Jaminan Kematian PPPK			Rp0	Rp128.154	Rp128.154	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp128.154	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp312.517.420	Rp45.319.945	Rp357.837.365	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp357.837.365	
15. Iuran Wajib Pegawai 1%			Rp45.520.244	Rp6.847.160	Rp52.367.404	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.367.404	
16. Iuran Jaminan Kesehatan 4%			Rp365.019.409	Rp58.401.244	Rp423.420.653	Rp53.544.342	Rp0	Rp53.544.342	Rp0	Rp0	Rp0	Rp476.964.995	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp3.012.780	Rp0	Rp3.012.780	Rp0	Rp3.012.780	Rp0	Rp3.012.780	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp50.212.404	Rp0	Rp50.212.404	Rp0	Rp0	Rp0	Rp50.212.404	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp936.758.302	Rp114.320.638	Rp1.051.078.940	Rp23.024.000	Rp0	Rp23.024.000	Rp0	Rp0	Rp0	Rp1.074.102.940	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp8.110.699	Rp0	Rp8.110.699	Rp1.662.387	Rp0	Rp1.662.387	Rp9.773.086
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp6.301.362	Rp298.672	Rp6.600.034	Rp1.263.394	Rp88.997	Rp1.352.391	Rp7.952.425
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp0	Rp1.320.000	Rp1.320.000	
6. Pajak Penghasilan Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp83.090.950	Rp1.642.694	Rp84.733.644	Rp18.704.732	Rp2.930.162	Rp21.634.894	Rp106.368.538	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp619.653.048	Rp59.973.615	Rp679.626.663	Rp679.626.663	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp14.127.805.594	Rp1.718.402.667	Rp15.846.208.261	Rp3.074.882.211	Rp17.384.905	Rp3.092.267.116				Rp18.938.475.377	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Pengeluaran			Rp15.821.863.917	Rp1.948.297.674	Rp17.770.161.591	Rp3.302.178.748	Rp19.326.271	Rp3.321.505.019	Rp642.603.561	Rp62.992.774	Rp705.596.335	Rp21.797.262.945	
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.535.926	Rp29.543.152	Rp29.543.152	Rp29.543.152	



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