

PROVINSI BALI
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Maret

Nomor SPJ : 22.00/05.0/000006/SPJ-SKPD/2.07.3.29.3.32.01.0000/P.02/4/2023
SKPD : 2.07.3.29.3.32.01.0000 Dinas Ketenagakerjaan dan Energi Sumber Daya Mineral
Pengguna Anggaran : Ida Bagus Setiawan, S.T., M.Si
Bendahara Pengeluaran : NIKO TRISNAWATI,SE
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	BELANJA DAERAH	Rp35.474.087.968	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866	Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp6.226.111.612	Rp29.247.976.356
5.1	BELANJA OPERASI	Rp34.609.870.868	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp261.592.154	Rp523.729.866	Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp6.197.611.612	Rp28.412.259.256
5.1.01	Belanja Pegawai	Rp28.148.776.822	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.530.181.935	Rp22.618.594.887
5.1.02	Belanja Barang dan Jasa	Rp6.411.094.046	Rp0	Rp0	Rp0	Rp262.137.712	Rp261.592.154	Rp523.729.866	Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp667.429.677	Rp5.743.664.369
5.1.05	Belanja Hibah	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.2	BELANJA MODAL	Rp864.217.100	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp835.717.100
5.2.02	Belanja Modal Peralatan dan Mesin	Rp123.971.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp95.471.000
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp699.414.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp699.414.500
5.2.03	Belanja Modal Gedung dan Bangunan	Rp40.831.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.831.600
Dinas Ketenagakerjaan dan Energi Sumber Daya Mineral													
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp33.151.966.522	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp155.107.900	Rp188.260.442	Rp343.368.342	Rp67.256.194	Rp47.261.596	Rp114.517.790	Rp5.988.068.067	Rp27.163.898.455
2.07.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp28.148.776.822	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.530.181.935	Rp22.618.594.887
2.07.01.1.02.01	Penyediaan Gaji dan Tunjangan ASN	Rp28.148.776.822	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.530.181.935	Rp22.618.594.887
5.1	BELANJA OPERASI	Rp28.148.776.822	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.530.181.935	Rp22.618.594.887
5.1.01	Belanja Pegawai	Rp28.148.776.822	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.530.181.935	Rp22.618.594.887
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp11.365.024.454	Rp1.411.705.001	Rp735.922.780	Rp2.147.627.781	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.147.627.781	Rp9.217.396.673
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp7.729.650.640	Rp993.497.071	Rp506.660.754	Rp1.500.157.825	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.157.825	Rp6.229.492.813
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp7.355.871.640	Rp993.497.071	Rp506.660.754	Rp1.500.157.825	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.157.825	Rp5.855.713.815
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp373.779.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp373.779.000
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp751.577.900	Rp90.832.200	Rp46.976.272	Rp137.808.472	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.808.472	Rp613.769.428
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp714.200.000	Rp90.832.200	Rp46.976.272	Rp137.808.472	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.808.472	Rp576.391.528
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp37.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.377.900
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp258.156.500	Rp33.460.000	Rp19.070.000	Rp52.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.530.000	Rp205.626.500
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp258.156.500	Rp33.460.000	Rp19.070.000	Rp52.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.530.000	Rp205.626.500
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp1.025.402.000	Rp131.240.000	Rp65.620.000	Rp196.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.860.000	Rp828.542.000
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp984.200.000	Rp131.240.000	Rp65.620.000	Rp196.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.860.000	Rp787.340.000
5.1.01.01.04.0002	Belanja Tunjangan Fungsional PPPK	Rp41.202.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.202.000
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp208.040.000	Rp16.545.000	Rp8.085.000	Rp24.630.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.630.000	Rp183.410.000
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp140.000.000	Rp16.545.000	Rp8.085.000	Rp24.630.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.630.000	Rp115.370.000
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp68.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.040.000
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp423.109.680	Rp50.911.260	Rp25.998.780	Rp76.910.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.910.040	Rp346.199.640
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp386.610.000	Rp50.911.260	Rp25.998.780	Rp76.910.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.910.040	Rp309.699.960
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp36.499.680	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.499.680
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp78.400.000	Rp5.227.012	Rp2.733.967	Rp7.960.979	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.960.979	Rp70.439.021
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp78.400.000	Rp5.227.012	Rp2.733.967	Rp7.960.979	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.960.979	Rp70.439.021
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp109.438	Rp13.645	Rp6.391	Rp20.036	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.036	Rp89.402
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp106.288	Rp13.645	Rp6.391	Rp20.036	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.036	Rp86.252
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp3.150	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.150
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp719.222.016	Rp80.441.265	Rp55.907.681	Rp136.348.946	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.348.946	Rp582.873.070
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp703.200.000	Rp80.441.265	Rp55.907.681	Rp136.348.946	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.348.946	Rp566.851.054
5.1.01.01.09.0002	Belanja Iuran Jaminan Kesehatan PPPK	Rp16.022.016	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.022.016
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp16.392.960	Rp2.384.376	Rp1.215.981	Rp3.600.357	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.357	Rp12.792.603
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp15.624.000	Rp2.384.376	Rp1.215.981	Rp3.600.357	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.357	Rp12.023.643
5.1.01.01.10.0002	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp768.960	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.960
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp49.211.064	Rp7.153.172	Rp3.647.954	Rp10.801.126	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.801.126	Rp38.409.938
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp46.904.292	Rp7.153.172	Rp3.647.954	Rp10.801.126	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.801.126	Rp36.103.166
5.1.01.01.11.0002	Belanja Iuran Jaminan Kematian PPPK	Rp2.306.772	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.306.772
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp105.752.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp105.752.256
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp103.990.128	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.990.128
5.1.01.01.12.0002	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp1.762.128	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.762.128
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp16.681.812.368	Rp2.245.837.652	Rp1.128.466.502	Rp3.374.304.154	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.374.304.154	Rp13.307.508.214
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp10.878.830.051	Rp1.204.468.101	Rp757.470.098	Rp1.961.938.199	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.938.199	Rp8.916.891.852

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp10.227.467.300	Rp1.204.468.101	Rp757.470.098	Rp1.961.938.199	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.961.938.199	Rp8.265.529.101
5.1.01.02.01.0002	Tambahan Penghasilan berdasarkan Beban Kerja PPPK	Rp651.362.751	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp651.362.751
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp876.367.080	Rp66.749.936	Rp62.989.812	Rp129.739.748	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.739.748	Rp746.627.332
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp876.367.080	Rp66.749.936	Rp62.989.812	Rp129.739.748	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.739.748	Rp746.627.332
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.926.615.237	Rp974.619.615	Rp308.006.592	Rp1.282.626.207	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.282.626.207	Rp3.643.989.030
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.666.070.160	Rp974.619.615	Rp308.006.592	Rp1.282.626.207	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.282.626.207	Rp3.383.443.953
5.1.01.02.05.0002	Tambahan Penghasilan berdasarkan Prestasi Kerja PPPK	Rp260.545.077	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp260.545.077
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp88.740.000	Rp4.125.000	Rp4.125.000	Rp8.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.250.000	Rp80.490.000
5.1.01.03.07	Belanja Honorarium	Rp57.540.000	Rp4.125.000	Rp4.125.000	Rp8.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.250.000	Rp49.290.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp55.500.000	Rp4.125.000	Rp4.125.000	Rp8.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.250.000	Rp47.250.000
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp2.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000
5.1.01.03.08	Belanja Jasa Pengelolaan BMD	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.200.000
5.1.01.03.08.0002	Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.200.000
5.1.01.05	Belanja Gaji dan Tunjangan KDH/WKDH	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.01.05.11	Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Daerah bagi KDH/WKDH	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.01.05.11.0014	Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha- Pemakaian Kekayaan Daerah	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp294.099.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.725.473	Rp9.817.242	Rp18.542.715	Rp18.542.715	Rp275.556.985
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
5.1	BELANJA OPERASI	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
5.1.02	Belanja Barang dan Jasa	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
5.1.02.01	Belanja Barang	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Listrik	Rp13.493.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.493.500
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp71.050.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.050.800
5.1	BELANJA OPERASI	Rp49.330.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.330.800
5.1.02	Belanja Barang dan Jasa	Rp49.330.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.330.800
5.1.02.01	Belanja Barang	Rp49.330.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.330.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp49.330.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.330.800
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp17.694.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.694.400
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp18.815.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.815.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp12.821.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.821.000
5.2	BELANJA MODAL	Rp21.720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.720.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp21.720.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.720.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp12.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.420.000
5.2.02.10	Belanja Modal Komputer	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp9.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.300.000
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
5.1	BELANJA OPERASI	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
5.1.02	Belanja Barang dan Jasa	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
5.1.02.01	Belanja Barang	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp64.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.335.000	Rp2.250.000	Rp4.585.000	Rp4.585.000	Rp60.215.000
2.07.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
5.1	BELANJA OPERASI	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
5.1.02	Belanja Barang dan Jasa	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
5.1.02.01	Belanja Barang	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
5.1.02.01.01	Belanja Barang Pakai Habis	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp36.013.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp824.950	Rp108.990	Rp933.940	Rp933.940	Rp35.079.460
2.07.01.1.06.06	Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000
5.1	BELANJA OPERASI	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02	Belanja Barang dan Jasa	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000
5.1.02.02	Belanja Jasa	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp4.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000	Rp350.000	Rp700.000	Rp700.000	Rp3.500.000
2.07.01.1.06.08	Fasilitas Kunjungan Tamu	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
5.1	BELANJA OPERASI	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
5.1.02	Belanja Barang dan Jasa	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
5.1.02.01	Belanja Barang	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp280.000	Rp270.000	Rp550.000	Rp550.000	Rp2.450.000
2.07.01.1.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.935.523	Rp6.838.252	Rp11.773.775	Rp11.773.775	Rp89.768.225
5.1	BELANJA OPERASI	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.935.523	Rp6.838.252	Rp11.773.775	Rp11.773.775	Rp89.768.225
5.1.02	Belanja Barang dan Jasa	Rp101.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.935.523	Rp6.838.252	Rp11.773.775	Rp11.773.775	Rp89.768.225
5.1.02.01	Belanja Barang	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.290.000	Rp1.290.000	Rp2.580.000	Rp2.580.000	Rp12.180.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.290.000	Rp1.290.000	Rp2.580.000	Rp2.580.000	Rp12.180.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp14.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.290.000	Rp1.290.000	Rp2.580.000	Rp2.580.000	Rp12.180.000
5.1.02.04	Belanja Perjalanan Dinas	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.645.523	Rp5.548.252	Rp9.193.775	Rp9.193.775	Rp77.588.225
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.645.523	Rp5.548.252	Rp9.193.775	Rp9.193.775	Rp77.588.225
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp86.782.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.645.523	Rp5.548.252	Rp9.193.775	Rp9.193.775	Rp77.588.225
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp1.173.982.464	Rp0	Rp0	Rp0	Rp27.424.422	Rp60.576.964	Rp88.001.386	Rp47.784.421	Rp23.411.554	Rp71.195.975	Rp159.197.361	Rp1.014.785.103
2.07.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1	BELANJA OPERASI	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01	Belanja Barang	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor- Benda Pos	Rp1.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.490.000	Rp0	Rp1.490.000	Rp1.490.000	Rp0
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.094.421	Rp23.211.554	Rp69.305.975	Rp69.305.975	Rp506.694.025
5.1	BELANJA OPERASI	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.094.421	Rp23.211.554	Rp69.305.975	Rp69.305.975	Rp506.694.025
5.1.02	Belanja Barang dan Jasa	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.094.421	Rp23.211.554	Rp69.305.975	Rp69.305.975	Rp506.694.025
5.1.02.02	Belanja Jasa	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.094.421	Rp23.211.554	Rp69.305.975	Rp69.305.975	Rp506.694.025
5.1.02.02.01	Belanja Jasa Kantor	Rp576.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.094.421	Rp23.211.554	Rp69.305.975	Rp69.305.975	Rp506.694.025
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp60.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.844.994	Rp2.423.506	Rp7.268.500	Rp7.268.500	Rp52.731.500
5.1.02.02.01.0060	Belanja Tagihan Air	Rp96.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.291.900	Rp2.573.050	Rp7.864.950	Rp7.864.950	Rp88.135.050
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp420.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.957.527	Rp18.214.998	Rp54.172.525	Rp54.172.525	Rp365.827.475
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp596.492.464	Rp0	Rp0	Rp0	Rp27.424.422	Rp60.576.964	Rp88.001.386	Rp200.000	Rp200.000	Rp400.000	Rp88.401.386	Rp508.091.078
5.1	BELANJA OPERASI	Rp596.492.464	Rp0	Rp0	Rp0	Rp27.424.422	Rp60.576.964	Rp88.001.386	Rp200.000	Rp200.000	Rp400.000	Rp88.401.386	Rp508.091.078
5.1.02	Belanja Barang dan Jasa	Rp596.492.464	Rp0	Rp0	Rp0	Rp27.424.422	Rp60.576.964	Rp88.001.386	Rp200.000	Rp200.000	Rp400.000	Rp88.401.386	Rp508.091.078
5.1.02.01	Belanja Barang	Rp56.185.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.185.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp56.185.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.185.800
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor- Perabot Kantor	Rp30.778.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.778.200
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp25.407.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.407.600
5.1.02.02	Belanja Jasa	Rp540.306.664	Rp0	Rp0	Rp0	Rp27.424.422	Rp60.576.964	Rp88.001.386	Rp200.000	Rp200.000	Rp400.000	Rp88.401.386	Rp451.905.278
5.1.02.02.01	Belanja Jasa Kantor	Rp514.510.000	Rp0	Rp0	Rp0	Rp25.274.700	Rp58.427.242	Rp83.701.942	Rp200.000	Rp200.000	Rp400.000	Rp84.101.942	Rp430.408.058
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp514.510.000	Rp0	Rp0	Rp0	Rp25.274.700	Rp58.427.242	Rp83.701.942	Rp200.000	Rp200.000	Rp400.000	Rp84.101.942	Rp430.408.058
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp25.796.664	Rp0	Rp0	Rp0	Rp2.149.722	Rp2.149.722	Rp4.299.444	Rp0	Rp0	Rp0	Rp4.299.444	Rp21.497.220
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp12.936.888	Rp0	Rp0	Rp0	Rp1.078.074	Rp1.078.074	Rp2.156.148	Rp0	Rp0	Rp0	Rp2.156.148	Rp10.780.740
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp727.920	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.600
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp12.131.856	Rp0	Rp0	Rp0	Rp1.010.988	Rp1.010.988	Rp2.021.976	Rp0	Rp0	Rp0	Rp2.021.976	Rp10.109.880
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp2.166.019.036	Rp0	Rp0	Rp0	Rp127.683.478	Rp127.683.478	Rp255.366.956	Rp841.300	Rp1.602.800	Rp2.444.100	Rp257.811.056	Rp1.908.207.980
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp724.434.968	Rp0	Rp0	Rp0	Rp27.127.264	Rp27.127.264	Rp54.254.528	Rp841.300	Rp1.602.800	Rp2.444.100	Rp56.698.628	Rp667.736.340
5.1	BELANJA OPERASI	Rp724.434.968	Rp0	Rp0	Rp0	Rp27.127.264	Rp27.127.264	Rp54.254.528	Rp841.300	Rp1.602.800	Rp2.444.100	Rp56.698.628	Rp667.736.340
5.1.02	Belanja Barang dan Jasa	Rp724.434.968	Rp0	Rp0	Rp0	Rp27.127.264	Rp27.127.264	Rp54.254.528	Rp841.300	Rp1.602.800	Rp2.444.100	Rp56.698.628	Rp667.736.340
5.1.02.01	Belanja Barang	Rp193.357.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.357.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp193.357.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.357.800
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp193.357.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.357.800
5.1.02.02	Belanja Jasa	Rp344.527.168	Rp0	Rp0	Rp0	Rp27.127.264	Rp27.127.264	Rp54.254.528	Rp841.300	Rp1.602.800	Rp2.444.100	Rp56.698.628	Rp287.828.540
5.1.02.02.01	Belanja Jasa Kantor	Rp321.596.800	Rp0	Rp0	Rp0	Rp25.216.400	Rp25.216.400	Rp50.432.800	Rp841.300	Rp1.602.800	Rp2.444.100	Rp52.876.900	Rp268.719.900
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp33.000.000	Rp0	Rp0	Rp0	Rp2.750.000	Rp2.750.000	Rp5.500.000	Rp0	Rp0	Rp0	Rp5.500.000	Rp27.500.000
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp277.596.800	Rp0	Rp0	Rp0	Rp22.466.400	Rp22.466.400	Rp44.932.800	Rp0	Rp0	Rp0	Rp44.932.800	Rp232.664.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp11.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp841.300	Rp1.602.800	Rp2.444.100	Rp2.444.100	Rp8.555.900
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp22.930.368	Rp0	Rp0	Rp0	Rp1.910.864	Rp1.910.864	Rp3.821.728	Rp0	Rp0	Rp0	Rp3.821.728	Rp19.108.640

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp11.499.456	Rp0	Rp0	Rp0	Rp958.288	Rp958.288	Rp1.916.576	Rp0	Rp0	Rp0	Rp1.916.576	Rp9.582.880
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp647.040	Rp0	Rp0	Rp0	Rp53.920	Rp53.920	Rp107.840	Rp0	Rp0	Rp0	Rp107.840	Rp539.200
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp10.783.872	Rp0	Rp0	Rp0	Rp898.656	Rp898.656	Rp1.797.312	Rp0	Rp0	Rp0	Rp1.797.312	Rp8.986.560
5.1.02.03	Belanja Pemeliharaan	Rp186.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp186.550.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp186.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp186.550.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp166.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp166.000.000
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp20.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.550.000
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp170.263.584	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp0	Rp24.377.264	Rp145.886.320
5.1	BELANJA OPERASI	Rp170.263.584	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp0	Rp24.377.264	Rp145.886.320
5.1.02	Belanja Barang dan Jasa	Rp170.263.584	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp0	Rp24.377.264	Rp145.886.320
5.1.02.02	Belanja Jasa	Rp150.263.584	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp0	Rp24.377.264	Rp125.886.320
5.1.02.02.01	Belanja Jasa Kantor	Rp138.798.400	Rp0	Rp0	Rp0	Rp11.233.200	Rp11.233.200	Rp22.466.400	Rp0	Rp0	Rp0	Rp22.466.400	Rp116.332.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp138.798.400	Rp0	Rp0	Rp0	Rp11.233.200	Rp11.233.200	Rp22.466.400	Rp0	Rp0	Rp0	Rp22.466.400	Rp116.332.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp11.465.184	Rp0	Rp0	Rp0	Rp955.432	Rp955.432	Rp1.910.864	Rp0	Rp0	Rp0	Rp1.910.864	Rp9.554.320
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp5.749.728	Rp0	Rp0	Rp0	Rp479.144	Rp479.144	Rp958.288	Rp0	Rp0	Rp0	Rp958.288	Rp4.791.440
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp323.520	Rp0	Rp0	Rp0	Rp26.960	Rp26.960	Rp53.920	Rp0	Rp0	Rp0	Rp53.920	Rp269.600
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp5.391.936	Rp0	Rp0	Rp0	Rp449.328	Rp449.328	Rp898.656	Rp0	Rp0	Rp0	Rp898.656	Rp4.493.280
5.1.02.03	Belanja Pemeliharaan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp1.271.320.484	Rp0	Rp0	Rp0	Rp88.367.582	Rp88.367.582	Rp176.735.164	Rp0	Rp0	Rp0	Rp176.735.164	Rp1.094.585.320
5.1	BELANJA OPERASI	Rp1.135.880.984	Rp0	Rp0	Rp0	Rp88.367.582	Rp88.367.582	Rp176.735.164	Rp0	Rp0	Rp0	Rp176.735.164	Rp959.145.820
5.1.02	Belanja Barang dan Jasa	Rp1.135.880.984	Rp0	Rp0	Rp0	Rp88.367.582	Rp88.367.582	Rp176.735.164	Rp0	Rp0	Rp0	Rp176.735.164	Rp959.145.820
5.1.02.02	Belanja Jasa	Rp1.089.410.984	Rp0	Rp0	Rp0	Rp88.367.582	Rp88.367.582	Rp176.735.164	Rp0	Rp0	Rp0	Rp176.735.164	Rp912.675.820
5.1.02.02.01	Belanja Jasa Kantor	Rp1.006.288.400	Rp0	Rp0	Rp0	Rp81.440.700	Rp81.440.700	Rp162.881.400	Rp0	Rp0	Rp0	Rp162.881.400	Rp843.407.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp1.006.288.400	Rp0	Rp0	Rp0	Rp81.440.700	Rp81.440.700	Rp162.881.400	Rp0	Rp0	Rp0	Rp162.881.400	Rp843.407.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp83.122.584	Rp0	Rp0	Rp0	Rp6.926.882	Rp6.926.882	Rp13.853.764	Rp0	Rp0	Rp0	Rp13.853.764	Rp69.268.820
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp41.685.528	Rp0	Rp0	Rp0	Rp3.473.794	Rp3.473.794	Rp6.947.588	Rp0	Rp0	Rp0	Rp6.947.588	Rp34.737.940
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp2.345.520	Rp0	Rp0	Rp0	Rp195.460	Rp195.460	Rp390.920	Rp0	Rp0	Rp0	Rp390.920	Rp1.954.600
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp39.091.536	Rp0	Rp0	Rp0	Rp3.257.628	Rp3.257.628	Rp6.515.256	Rp0	Rp0	Rp0	Rp6.515.256	Rp32.576.280
5.1.02.03	Belanja Pemeliharaan	Rp46.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.470.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp46.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.470.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp19.520.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.520.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp14.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.600.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp10.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.350.000
5.1.02.03.02.0411	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Komputer Lainnya	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.2	BELANJA MODAL	Rp135.439.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.439.500
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp135.439.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.439.500
5.2.04.03	Belanja Modal Instalasi	Rp111.019.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp111.019.500
5.2.04.03.01	Belanja Modal Instalasi Air Bersih/Air Baku	Rp52.866.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.866.100
5.2.04.03.01.0005	Belanja Modal Instalasi Air Bersih/Air Baku Lainnya	Rp52.866.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.866.100
5.2.04.03.10	Belanja Modal Instalasi Lain	Rp58.153.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.153.400
5.2.04.03.10.0001	Belanja Modal Instalasi Lain	Rp58.153.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.153.400
5.2.04.04	Belanja Modal Jaringan	Rp24.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.420.000
5.2.04.04.02	Belanja Modal Jaringan Listrik	Rp16.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.650.000
5.2.04.04.02.0003	Belanja Modal Jaringan Listrik Lainnya	Rp16.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.650.000
5.2.04.04.03	Belanja Modal Jaringan Telepon	Rp7.770.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000
5.2.04.04.03.0005	Belanja Modal Jaringan Telepon Lainnya	Rp7.770.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000
2.07.03	PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA	Rp30.997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.997.600
2.07.03.1.04	Pengukuran Produktivitas Tingkat Daerah Provinsi	Rp30.997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.997.600
2.07.03.1.04.01	Pengukuran Kompetensi dan Produktivitas Tenaga Kerja	Rp30.997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.997.600
5.1	BELANJA OPERASI	Rp30.997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.997.600
5.1.02	Belanja Barang dan Jasa	Rp30.997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.997.600
5.1.02.01	Belanja Barang	Rp997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp997.600

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp997.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp997.600
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp215.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.400
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp517.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp517.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp265.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp265.200
5.1.02.02	Belanja Jasa	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.1.02.02.01.0048	Belanja Jasa Kontribusi Asosiasi	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.07.04	PROGRAM PENEMPATAN TENAGA KERJA	Rp176.010.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp660.000	Rp3.500.000	Rp4.160.000	Rp4.160.000	Rp171.850.100
2.07.04.1.01	Pelayanan Antar Kerja Lintas Daerah Kabupaten/Kota	Rp173.010.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp168.960.100
2.07.04.1.01.05	Perluasan Kesempatan Kerja	Rp173.010.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp168.960.100
5.1	BELANJA OPERASI	Rp173.010.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp168.960.100
5.1.02	Belanja Barang dan Jasa	Rp173.010.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp168.960.100
5.1.02.01	Belanja Barang	Rp79.630.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp75.580.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp79.630.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp3.500.000	Rp4.050.000	Rp4.050.000	Rp75.580.100
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp22.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.200.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp6.706.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.706.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.957.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.957.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp0	Rp550.000	Rp550.000	Rp0
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.416.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.416.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp3.500.000	Rp3.500.000	Rp100.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp43.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.200.000
5.1.02.02	Belanja Jasa	Rp28.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.800.000
5.1.02.02.01	Belanja Jasa Kantor	Rp28.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.800.000
5.1.02.02.01.0011	Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan	Rp28.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.800.000
5.1.02.04	Belanja Perjalanan Dinas	Rp64.580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.580.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp64.580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.580.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp64.580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.580.000
2.07.04.1.03	Pengelolaan Informasi Pasar Kerja	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.890.000
2.07.04.1.03.03	Job Fair/Bursa Kerja	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.890.000
5.1	BELANJA OPERASI	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.890.000
5.1.02	Belanja Barang dan Jasa	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.890.000
5.1.02.01	Belanja Barang	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.290.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp2.290.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp312.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp312.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp402.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp402.200
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp110.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.000	Rp0	Rp110.000	Rp110.000	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.575.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000
5.1.02.02	Belanja Jasa	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01	Belanja Jasa Kantor	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
2.07.05	PROGRAM HUBUNGAN INDUSTRIAL	Rp54.500.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.500.100
2.07.05.1.02	Pencegahan dan Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Provinsi	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.747.500
2.07.05.1.02.02	Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Provinsi	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.747.500
5.1	BELANJA OPERASI	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.747.500
5.1.02	Belanja Barang dan Jasa	Rp6.747.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.747.500
5.1.02.01	Belanja Barang	Rp477.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp477.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp91.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp222.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp164.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp164.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.270.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.270.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.270.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
2.07.05.1.03	Penetapan Upah Minimum Provinsi (UMP), Upah Minimum Sektoral Provinsi (UMSP), Upah Minimum Kabupaten/Kota (UMK), dan Upah Minimum Sektoral Kabupaten/Kota (UMSK)	Rp47.752.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.752.600
2.07.05.1.03.01	Penetapan Upah Minimum Provinsi (UMP)	Rp45.191.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.191.600
5.1	BELANJA OPERASI	Rp45.191.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.191.600
5.1.02	Belanja Barang dan Jasa	Rp45.191.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.191.600
5.1.02.01	Belanja Barang	Rp6.911.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.911.600
5.1.02.01.01	Belanja Barang Pakai Habis	Rp6.911.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.911.600
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp566.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp566.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp205.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.400.000
5.1.02.02	Belanja Jasa	Rp38.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.280.000
5.1.02.02.01	Belanja Jasa Kantor	Rp38.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.280.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp38.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.280.000
2.07.05.1.03.03	Penetapan Upah Minimum Kabupaten/Kota (UMK)	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.561.000
5.1	BELANJA OPERASI	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.561.000
5.1.02	Belanja Barang dan Jasa	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.561.000
5.1.02.01	Belanja Barang	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.561.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.561.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.561.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp246.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp246.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.575.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000
2.07.06	PROGRAM PENGAWASAN KETENAGAKERJAAN	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp5.199.900
2.07.06.1.01	Penyelenggaraan Pengawasan Ketenagakerjaan	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp5.199.900
2.07.06.1.01.01	Pengawasan Pelaksanaan Norma Kerja di Perusahaan	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp5.199.900
5.1	BELANJA OPERASI	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp5.199.900
5.1.02	Belanja Barang dan Jasa	Rp11.279.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp5.199.900
5.1.02.01	Belanja Barang	Rp1.399.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.399.900
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.399.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.399.900
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp454.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp454.900
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp205.000
5.1.02.04	Belanja Perjalanan Dinas	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp3.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp3.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp9.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.080.000	Rp6.080.000	Rp6.080.000	Rp3.800.000
3.29.02	PROGRAM PENGELOLAAN ASPEK KEGEOLOGIAN	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.860.000
3.29.02.1.01	Penetapan Zona Konservasi Air Tanah pada Cekungan Air Tanah dalam Daerah Provinsi	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.860.000
3.29.02.1.01.03	Pengendalian dan Pengawasan Pemanfaatan Zona Konservasi Air Tanah pada Cekungan Air Tanah	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.860.000
5.1	BELANJA OPERASI	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.860.000
5.1.02	Belanja Barang dan Jasa	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.860.000
5.1.02.01	Belanja Barang	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor	Rp319.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp319.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp148.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp148.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Komputer	Rp123.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.270.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.270.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000	Rp1.140.000	Rp1.140.000	Rp6.270.000
3.29.03	PROGRAM PENGELOLAAN MINERAL DAN BATUBARA	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp6.290.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
3.29.03.1.03	Penatausahaan Izin Usaha Pertambangan Mineral Bukan Logam dan Batuan dalam rangka Penanaman Modal Dalam Negeri pada Wilayah Izin Usaha Pertambangan Daerah yang Berada dalam 1 (satu) Daerah Provinsi termasuk Wilayah Laut sampai dengan 12 Mil Laut	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp6.290.000
3.29.03.1.03.03	Penyusunan Rekomendasi Perizinan dan Informasi Izin Usaha Pertambangan Mineral Bukan Logam dan Batuan dalam rangka Penanaman Modal Dalam Negeri pada Wilayah Izin Usaha Pertambangan Daerah yang Berada dalam 1 (satu) Daerah Provinsi termasuk Wilayah Laut sampai dengan 12 Mil Laut	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp6.290.000
5.1	BELANJA OPERASI	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp6.290.000
5.1.02	Belanja Barang dan Jasa	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp6.290.000
5.1.02.01	Belanja Barang	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp319.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp319.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp148.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp148.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp123.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp123.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp5.700.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp5.700.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.410.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.710.000	Rp1.710.000	Rp1.710.000	Rp5.700.000
3.29.05	PROGRAM PENGELOLAAN ENERGI TERBARUKAN	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.245.000	Rp0	Rp9.245.000	Rp9.245.000	Rp1.010.896.800
3.29.05.1.04	Pelaksanaan Konservasi Energi di Wilayah Provinsi	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.245.000	Rp0	Rp9.245.000	Rp9.245.000	Rp1.010.896.800
3.29.05.1.04.07	Pembinaan dan Pengawasan Konservasi Energi Kewenangan Provinsi	Rp1.020.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.245.000	Rp0	Rp9.245.000	Rp9.245.000	Rp1.010.896.800
5.1	BELANJA OPERASI	Rp520.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.245.000	Rp0	Rp9.245.000	Rp9.245.000	Rp510.896.800
5.1.02	Belanja Barang dan Jasa	Rp520.141.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.245.000	Rp0	Rp9.245.000	Rp9.245.000	Rp510.896.800
5.1.02.01	Belanja Barang	Rp13.325.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.000	Rp0	Rp885.000	Rp885.000	Rp12.440.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.325.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.000	Rp0	Rp885.000	Rp885.000	Rp12.440.800
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.912.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.912.800
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp533.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp533.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.000	Rp0	Rp885.000	Rp885.000	Rp8.115.000
5.1.02.02	Belanja Jasa	Rp350.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp350.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp350.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp350.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp156.816.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.360.000	Rp0	Rp8.360.000	Rp8.360.000	Rp148.456.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp156.816.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.360.000	Rp0	Rp8.360.000	Rp8.360.000	Rp148.456.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp90.326.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.326.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp66.490.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.360.000	Rp0	Rp8.360.000	Rp8.360.000	Rp58.130.000
5.2	BELANJA MODAL	Rp500.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000.000
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp500.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000.000
5.2.04.03	Belanja Modal Instalasi	Rp500.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000.000
5.2.04.03.05	Belanja Modal Instalasi Pembangkit Listrik	Rp500.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000.000
5.2.04.03.05.0009	Belanja Modal Instalasi Pembangkit Listrik Tenaga Surya (PLTS)	Rp500.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000.000
3.32.03	PROGRAM PEMBANGUNAN KAWASAN TRANSMIGRASI	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.159.000
3.32.03.1.01	Penataan Persebaran Penduduk yang Berasal dari Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.159.000
3.32.03.1.01.18	Monitoring Dan Evaluasi Ke Lokasi Transmigrasi	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.159.000
5.1	BELANJA OPERASI	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.159.000
5.1.02	Belanja Barang dan Jasa	Rp60.159.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.159.000
5.1.02.01	Belanja Barang	Rp3.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.462.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.462.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp768.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp444.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp444.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.250.000
5.1.02.04	Belanja Perjalanan Dinas	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.697.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.697.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran	
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini			
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)	
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp56.697.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.697.000	
UPTD Balai Latihan Kerja Industri dan Pariwisata		Rp1.862.449.656	Rp0	Rp0	Rp0	Rp97.888.338	Rp74.402.738	Rp172.291.076	Rp10.577.800	Rp12.611.865	Rp23.189.665	Rp195.480.741	Rp1.666.968.915	
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp784.421.556	Rp0	Rp0	Rp0	Rp56.008.338	Rp33.518.738	Rp89.527.076	Rp6.017.800	Rp2.030.565	Rp8.048.365	Rp97.575.441	Rp686.846.115	
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp26.774.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.150.000	Rp550.000	Rp3.700.000	Rp3.700.000	Rp23.074.100	
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
5.1	BELANJA OPERASI	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
5.1.02	Belanja Barang dan Jasa	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
5.1.02.01	Belanja Barang	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp3.342.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.342.800	
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp6.886.300	
5.1	BELANJA OPERASI	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp6.886.300	
5.1.02	Belanja Barang dan Jasa	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp6.886.300	
5.1.02.01	Belanja Barang	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp6.886.300	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.986.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp6.886.300	
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp868.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp868.900	
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp2.494.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.494.800	
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp0	
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.522.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.522.600	
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
5.1	BELANJA OPERASI	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
5.1.02	Belanja Barang dan Jasa	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
5.1.02.01	Belanja Barang	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.050.000	Rp550.000	Rp2.600.000	Rp2.600.000	Rp10.400.000	
2.07.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
5.1	BELANJA OPERASI	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
5.1.02	Belanja Barang dan Jasa	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
5.1.02.01	Belanja Barang	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	
2.07.01.1.06.08	Fasilitas Kunjungan Tamu	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
5.1	BELANJA OPERASI	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
5.1.02	Belanja Barang dan Jasa	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
5.1.02.01	Belanja Barang	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp945.000	
2.07.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp73.751.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.751.000	
2.07.01.1.07.10	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp73.751.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.751.000	
5.2	BELANJA MODAL	Rp73.751.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.751.000	
5.2.02	Belanja Modal Peralatan dan Mesin	Rp73.751.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.751.000	
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp2.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.430.000	
5.2.02.05.01	Belanja Modal Alat Kantor	Rp2.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.430.000	
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp2.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.430.000	
5.2.02.10	Belanja Modal Komputer	Rp71.321.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.321.000	
5.2.02.10.01	Belanja Modal Komputer Unit	Rp71.321.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.321.000	
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp71.321.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.321.000	
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp212.090.384	Rp0	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp28.725.629	Rp183.364.755
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
5.1	BELANJA OPERASI	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
5.1.02	Belanja Barang dan Jasa	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
5.1.02.02	Belanja Jasa	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
5.1.02.02.01	Belanja Jasa Kantor	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.867.800	Rp1.480.565	Rp4.348.365	Rp19.651.635	
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp188.090.384	Rp0	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp4.348.365	Rp163.713.120	
5.1	BELANJA OPERASI	Rp188.090.384	Rp0	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp4.348.365	Rp163.713.120	
5.1.02	Belanja Barang dan Jasa	Rp188.090.384	Rp0	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp4.348.365	Rp163.713.120	
5.1.02.01	Belanja Barang	Rp37.826.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.826.800	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp37.826.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.826.800	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran	
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini			
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)	
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp5.015.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.015.200
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp32.811.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.811.600
5.1.02.02	Belanja Jasa	Rp150.263.584	Rp0	Rp0	Rp0	Rp12.188.632	Rp12.188.632	Rp24.377.264	Rp0	Rp0	Rp0	Rp24.377.264	Rp125.886.320	
5.1.02.02.01	Belanja Jasa Kantor	Rp138.798.400	Rp0	Rp0	Rp0	Rp11.233.200	Rp11.233.200	Rp22.466.400	Rp0	Rp0	Rp0	Rp22.466.400	Rp116.332.000	
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp138.798.400	Rp0	Rp0	Rp0	Rp11.233.200	Rp11.233.200	Rp22.466.400	Rp0	Rp0	Rp0	Rp22.466.400	Rp116.332.000	
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp11.465.184	Rp0	Rp0	Rp0	Rp955.432	Rp955.432	Rp1.910.864	Rp0	Rp0	Rp0	Rp1.910.864	Rp9.554.320	
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp5.749.728	Rp0	Rp0	Rp0	Rp479.144	Rp479.144	Rp958.288	Rp0	Rp0	Rp0	Rp958.288	Rp4.791.440	
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp323.520	Rp0	Rp0	Rp0	Rp26.960	Rp26.960	Rp53.920	Rp0	Rp0	Rp0	Rp53.920	Rp269.600	
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp5.391.936	Rp0	Rp0	Rp0	Rp449.328	Rp449.328	Rp898.656	Rp0	Rp0	Rp0	Rp898.656	Rp4.493.280	
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp471.806.072	Rp0	Rp0	Rp0	Rp43.819.706	Rp21.330.106	Rp65.149.812	Rp0	Rp0	Rp0	Rp65.149.812	Rp406.656.260	
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp324.949.472	Rp0	Rp0	Rp0	Rp43.819.706	Rp21.330.106	Rp65.149.812	Rp0	Rp0	Rp0	Rp65.149.812	Rp259.799.660	
5.1	BELANJA OPERASI	Rp324.949.472	Rp0	Rp0	Rp0	Rp43.819.706	Rp21.330.106	Rp65.149.812	Rp0	Rp0	Rp0	Rp65.149.812	Rp259.799.660	
5.1.02	Belanja Barang dan Jasa	Rp324.949.472	Rp0	Rp0	Rp0	Rp43.819.706	Rp21.330.106	Rp65.149.812	Rp0	Rp0	Rp0	Rp65.149.812	Rp259.799.660	
5.1.02.01	Belanja Barang	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200	
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp22.496.800	Rp0	Rp0	Rp0	Rp22.489.600	Rp0	Rp22.489.600	Rp0	Rp0	Rp0	Rp22.489.600	Rp7.200	
5.1.02.02	Belanja Jasa	Rp266.452.672	Rp0	Rp0	Rp0	Rp21.330.106	Rp21.330.106	Rp42.660.212	Rp0	Rp0	Rp0	Rp42.660.212	Rp223.792.460	
5.1.02.02.01	Belanja Jasa Kantor	Rp246.388.600	Rp0	Rp0	Rp0	Rp19.658.100	Rp19.658.100	Rp39.316.200	Rp0	Rp0	Rp0	Rp39.316.200	Rp207.072.400	
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp208.197.600	Rp0	Rp0	Rp0	Rp16.849.800	Rp16.849.800	Rp33.699.600	Rp0	Rp0	Rp0	Rp33.699.600	Rp174.498.000	
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp34.699.600	Rp0	Rp0	Rp0	Rp2.808.300	Rp2.808.300	Rp5.616.600	Rp0	Rp0	Rp0	Rp5.616.600	Rp29.083.000	
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp34.991.400	Rp0	Rp0	Rp0	Rp3.491.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.491.400	Rp0	
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp20.064.072	Rp0	Rp0	Rp0	Rp1.672.006	Rp1.672.006	Rp3.344.012	Rp0	Rp0	Rp0	Rp3.344.012	Rp16.720.060	
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp10.062.024	Rp0	Rp0	Rp0	Rp838.502	Rp838.502	Rp1.677.004	Rp0	Rp0	Rp0	Rp1.677.004	Rp8.385.020	
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp566.160	Rp0	Rp0	Rp0	Rp47.180	Rp47.180	Rp94.360	Rp0	Rp0	Rp0	Rp94.360	Rp471.800	
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp9.435.888	Rp0	Rp0	Rp0	Rp786.324	Rp786.324	Rp1.572.648	Rp0	Rp0	Rp0	Rp1.572.648	Rp7.863.240	
5.1.02.03	Belanja Pemeliharaan	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000	
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000	
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000	
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp104.806.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp104.806.600	
5.2	BELANJA MODAL	Rp104.806.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp104.806.600	
5.2.03	Belanja Modal Gedung dan Bangunan	Rp40.831.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.831.600	
5.2.03.01	Belanja Modal Bangunan Gedung	Rp40.831.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.831.600	
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp40.831.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.831.600	
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp40.831.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.831.600	
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp63.975.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.975.000	
5.2.04.03	Belanja Modal Instalasi	Rp63.975.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.975.000	
5.2.04.03.01	Belanja Modal Instalasi Air Bersih/Air Baku	Rp63.975.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.975.000	
5.2.04.03.01.0005	Belanja Modal Instalasi Air Bersih/Air Baku Lainnya	Rp63.975.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.975.000	
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp42.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.050.000	
5.1	BELANJA OPERASI	Rp42.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.050.000	
5.1.02	Belanja Barang dan Jasa	Rp42.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.050.000	
5.1.02.03	Belanja Pemeliharaan	Rp42.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.050.000	
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp42.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.050.000	
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp13.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.000.000	
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.300.000	
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp7.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.300.000	
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp3.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.450.000	
2.07.03	PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp40.884.000	Rp82.764.000	Rp4.560.000	Rp10.581.300	Rp15.141.300	Rp97.905.300	Rp980.122.800	
2.07.03.1.01	Pelaksanaan Latihan Kerja Berdasarkan Klaster Kompetensi	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp40.884.000	Rp82.764.000	Rp4.560.000	Rp10.581.300	Rp15.141.300	Rp97.905.300	Rp980.122.800	
2.07.03.1.01.01	Proses Pelaksanaan Pendidikan dan Pelatihan Keterampilan bagi Pencari Kerja Berdasarkan Klaster Kompetensi	Rp1.078.028.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp40.884.000	Rp82.764.000	Rp4.560.000	Rp10.581.300	Rp15.141.300	Rp97.905.300	Rp980.122.800	
5.1	BELANJA OPERASI	Rp1.049.528.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp12.384.000	Rp54.264.000	Rp4.560.000	Rp10.581.300	Rp15.141.300	Rp69.405.300	Rp980.122.800	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
			4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)		
5.1.02	Belanja Barang dan Jasa	Rp999.528.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp12.384.000	Rp54.264.000	Rp4.560.000	Rp10.581.300	Rp15.141.300	Rp69.405.300	Rp930.122.800
5.1.02.01	Belanja Barang	Rp480.368.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp12.384.000	Rp54.264.000	Rp0	Rp4.881.300	Rp4.881.300	Rp59.145.300	Rp421.222.800
5.1.02.01.01	Belanja Barang Pakai Habis	Rp480.368.100	Rp0	Rp0	Rp0	Rp41.880.000	Rp12.384.000	Rp54.264.000	Rp0	Rp4.881.300	Rp4.881.300	Rp59.145.300	Rp421.222.800
5.1.02.01.01.0012	Belanja Bahan-Bahan Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.922.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.881.300	Rp4.881.300	Rp4.881.300	Rp12.041.300
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp5.557.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.557.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp15.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.920.000
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp192.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp192.000.000
5.1.02.01.01.0055	Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Pendidikan	Rp108.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.384.000	Rp12.384.000	Rp0	Rp0	Rp12.384.000	Rp95.616.000
5.1.02.01.01.0070	Belanja Pakaian Pelatihan Kerja	Rp41.968.000	Rp0	Rp0	Rp0	Rp41.880.000	Rp0	Rp41.880.000	Rp0	Rp0	Rp0	Rp41.880.000	Rp88.000
5.1.02.02	Belanja Jasa	Rp383.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp383.200.000
5.1.02.02.01	Belanja Jasa Kantor	Rp370.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp370.000.000
5.1.02.02.01.0011	Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan	Rp370.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp370.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.02.02.05.0041	Belanja Sewa Mess/Wisma/Bungalow/Tempat Peristirahatan	Rp13.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp135.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.560.000	Rp5.700.000	Rp10.260.000	Rp10.260.000	Rp125.700.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp135.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.560.000	Rp5.700.000	Rp10.260.000	Rp10.260.000	Rp125.700.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp135.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.560.000	Rp5.700.000	Rp10.260.000	Rp10.260.000	Rp125.700.000
5.1.05	Belanja Hibah	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.05.05	Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.05.05.06	Belanja Hibah kepada Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.05.05.06.0001	Belanja Hibah Uang kepada Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.2	BELANJA MODAL	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02	Belanja Modal Alat Angkutan	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02.01	Belanja Modal Alat Angkutan Darat Bermotor	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
5.2.02.02.01.0004	Belanja Modal Kendaraan Bermotor Beroda Dua	Rp28.500.000	Rp0	Rp0	Rp0	Rp0	Rp28.500.000	Rp28.500.000	Rp0	Rp0	Rp0	Rp28.500.000	Rp0
UPTD Balai Hyperkes dan Keselamatan Kerja		Rp459.671.790	Rp0	Rp0	Rp0	Rp9.141.474	Rp27.428.974	Rp36.570.448	Rp3.169.839	Rp2.822.517	Rp5.992.356	Rp42.562.804	Rp417.108.986
2.07.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp321.423.788	Rp0	Rp0	Rp0	Rp9.141.474	Rp27.428.974	Rp36.570.448	Rp3.169.839	Rp2.822.517	Rp5.992.356	Rp42.562.804	Rp278.860.984
2.07.01.1.06	Administrasi Umum Perangkat Daerah	Rp30.588.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp28.356.400
2.07.01.1.06.01	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
5.1	BELANJA OPERASI	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
5.1.02	Belanja Barang dan Jasa	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
5.1.02.01	Belanja Barang	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.325.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.325.900
2.07.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.612.500
5.1	BELANJA OPERASI	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.612.500
5.1.02	Belanja Barang dan Jasa	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.612.500
5.1.02.01	Belanja Barang	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.612.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.612.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.943.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.943.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp3.577.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.577.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp5.092.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.092.000
2.07.01.1.06.04	Penyediaan Bahan Logistik Kantor	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
5.1	BELANJA OPERASI	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
5.1.02	Belanja Barang dan Jasa	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
5.1.02.01	Belanja Barang	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp13.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.000	Rp866.000	Rp2.232.000	Rp2.232.000	Rp11.418.000
2.07.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp96.036.192	Rp0	Rp0	Rp0	Rp6.094.316	Rp6.094.316	Rp12.188.632	Rp1.440.339	Rp1.956.517	Rp3.396.856	Rp15.585.488	Rp80.450.704
2.07.01.1.08.01	Penyediaan Jasa Surat Menyurat	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0
5.1	BELANJA OPERASI	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0
5.1.02.01	Belanja Barang	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran	
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini			
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp0
2.07.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
5.1	BELANJA OPERASI	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
5.1.02	Belanja Barang dan Jasa	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
5.1.02.02	Belanja Jasa	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
5.1.02.02.01	Belanja Jasa Kantor	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.339	Rp706.517	Rp2.146.856	Rp2.146.856	Rp10.453.144	
2.07.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp82.186.192	Rp0	Rp0	Rp0	Rp6.094.316	Rp6.094.316	Rp12.188.632	Rp0	Rp0	Rp0	Rp12.188.632	Rp69.997.560	
5.1	BELANJA OPERASI	Rp82.186.192	Rp0	Rp0	Rp0	Rp6.094.316	Rp6.094.316	Rp12.188.632	Rp0	Rp0	Rp0	Rp12.188.632	Rp69.997.560	
5.1.02	Belanja Barang dan Jasa	Rp82.186.192	Rp0	Rp0	Rp0	Rp6.094.316	Rp6.094.316	Rp12.188.632	Rp0	Rp0	Rp0	Rp12.188.632	Rp69.997.560	
5.1.02.01	Belanja Barang	Rp7.054.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.054.400	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.054.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.054.400	
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp4.121.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.121.900	
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp2.932.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.932.500	
5.1.02.02	Belanja Jasa	Rp75.131.792	Rp0	Rp0	Rp0	Rp6.094.316	Rp6.094.316	Rp12.188.632	Rp0	Rp0	Rp0	Rp12.188.632	Rp62.943.160	
5.1.02.02.01	Belanja Jasa Kantor	Rp69.399.200	Rp0	Rp0	Rp0	Rp5.616.600	Rp5.616.600	Rp11.233.200	Rp0	Rp0	Rp0	Rp11.233.200	Rp58.166.000	
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp69.399.200	Rp0	Rp0	Rp0	Rp5.616.600	Rp5.616.600	Rp11.233.200	Rp0	Rp0	Rp0	Rp11.233.200	Rp58.166.000	
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp5.732.592	Rp0	Rp0	Rp0	Rp477.716	Rp477.716	Rp955.432	Rp0	Rp0	Rp0	Rp955.432	Rp4.777.160	
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp2.874.864	Rp0	Rp0	Rp0	Rp239.572	Rp239.572	Rp479.144	Rp0	Rp0	Rp0	Rp479.144	Rp2.395.720	
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp161.760	Rp0	Rp0	Rp0	Rp13.480	Rp13.480	Rp26.960	Rp0	Rp0	Rp0	Rp26.960	Rp134.800	
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp2.695.968	Rp0	Rp0	Rp0	Rp224.664	Rp224.664	Rp449.328	Rp0	Rp0	Rp0	Rp449.328	Rp2.246.640	
2.07.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp194.799.196	Rp0	Rp0	Rp0	Rp3.047.158	Rp21.334.658	Rp24.381.816	Rp363.500	Rp0	Rp363.500	Rp24.745.316	Rp170.053.880	
2.07.01.1.09.01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp74.500.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp363.500	Rp0	Rp363.500	Rp18.651.000	Rp55.849.000	
5.1	BELANJA OPERASI	Rp74.500.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp363.500	Rp0	Rp363.500	Rp18.651.000	Rp55.849.000	
5.1.02	Belanja Barang dan Jasa	Rp74.500.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp363.500	Rp0	Rp363.500	Rp18.651.000	Rp55.849.000	
5.1.02.01	Belanja Barang	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500	
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500	
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp18.287.500	Rp18.287.500	Rp0	Rp0	Rp0	Rp18.287.500	Rp12.500	
5.1.02.02	Belanja Jasa	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp363.500	Rp0	Rp363.500	Rp363.500	Rp1.836.500	
5.1.02.02.01	Belanja Jasa Kantor	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp363.500	Rp0	Rp363.500	Rp363.500	Rp1.836.500	
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp2.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp363.500	Rp0	Rp363.500	Rp363.500	Rp1.836.500	
5.1.02.03	Belanja Pemeliharaan	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.000.000	
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.000.000	
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp54.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.000.000	
2.07.01.1.09.09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
5.1	BELANJA OPERASI	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
5.1.02	Belanja Barang dan Jasa	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
5.1.02.03	Belanja Pemeliharaan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	
2.07.01.1.09.10	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp100.299.196	Rp0	Rp0	Rp0	Rp3.047.158	Rp3.047.158	Rp6.094.316	Rp0	Rp0	Rp0	Rp6.094.316	Rp94.204.880	
5.1	BELANJA OPERASI	Rp100.299.196	Rp0	Rp0	Rp0	Rp3.047.158	Rp3.047.158	Rp6.094.316	Rp0	Rp0	Rp0	Rp6.094.316	Rp94.204.880	
5.1.02	Belanja Barang dan Jasa	Rp100.299.196	Rp0	Rp0	Rp0	Rp3.047.158	Rp3.047.158	Rp6.094.316	Rp0	Rp0	Rp0	Rp6.094.316	Rp94.204.880	
5.1.02.02	Belanja Jasa	Rp37.565.896	Rp0	Rp0	Rp0	Rp3.047.158	Rp3.047.158	Rp6.094.316	Rp0	Rp0	Rp0	Rp6.094.316	Rp31.471.580	
5.1.02.02.01	Belanja Jasa Kantor	Rp34.699.600	Rp0	Rp0	Rp0	Rp2.808.300	Rp2.808.300	Rp5.616.600	Rp0	Rp0	Rp0	Rp5.616.600	Rp29.083.000	
5.1.02.02.01.0015	Belanja Jasa Tenaga Laboratorium	Rp34.699.600	Rp0	Rp0	Rp0	Rp2.808.300	Rp2.808.300	Rp5.616.600	Rp0	Rp0	Rp0	Rp5.616.600	Rp29.083.000	
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp2.866.296	Rp0	Rp0	Rp0	Rp238.858	Rp238.858	Rp477.716	Rp0	Rp0	Rp0	Rp477.716	Rp2.388.580	
5.1.02.02.02.0005	Belanja luran Jaminan Kesehatan bagi Non ASN	Rp1.437.432	Rp0	Rp0	Rp0	Rp119.786	Rp119.786	Rp239.572	Rp0	Rp0	Rp0	Rp239.572	Rp1.197.860	
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp80.880	Rp0	Rp0	Rp0	Rp6.740	Rp6.740	Rp13.480	Rp0	Rp0	Rp0	Rp13.480	Rp67.400	
5.1.02.02.02.0007	Belanja luran Jaminan Kematian bagi Non ASN	Rp1.347.984	Rp0	Rp0	Rp0	Rp112.332	Rp112.332	Rp224.664	Rp0	Rp0	Rp0	Rp224.664	Rp1.123.320	
5.1.02.03	Belanja Pemeliharaan	Rp62.733.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.733.300	
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp62.733.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.733.300	
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.980.000	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.03.02.0250	Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Kimia	Rp26.003.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.003.300
5.1.02.03.02.0257	Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Fisika	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp7.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.300.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp3.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.450.000
2.07.06	PROGRAM PENGAWASAN KETENAGAKERJAAN	Rp138.248.002	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp138.248.002
2.07.06.1.01	Penyelenggaraan Pengawasan Ketenagakerjaan	Rp138.248.002	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp138.248.002
2.07.06.1.01.03	Pelayanan Keselamatan dan Kesehatan Kerja di Perusahaan	Rp138.248.002	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp138.248.002
5.1	BELANJA OPERASI	Rp138.248.002	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp138.248.002
5.1.02	Belanja Barang dan Jasa	Rp138.248.002	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp138.248.002
5.1.02.01	Belanja Barang	Rp69.410.520	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.410.520
5.1.02.01.01	Belanja Barang Pakai Habis	Rp69.410.520	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.410.520
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp69.410.520	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.410.520
5.1.02.02	Belanja Jasa	Rp68.837.482	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.837.482
5.1.02.02.01	Belanja Jasa Kantor	Rp68.837.482	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.837.482
5.1.02.02.01.0050	Belanja Jasa Kalibrasi	Rp68.837.482	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.837.482
JUMLAH		Rp35.474.087.968	Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866	Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp6.226.111.612	Rp29.247.976.356
Penerimaan :													
- SP2D:													
UP									Rp200.000.000	Rp0	Rp200.000.000	Rp200.000.000	
GU									Rp0	Rp0	Rp0	Rp0	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866				Rp6.082.411.801	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp200.000.000	Rp0	Rp200.000.000	Rp200.000.000	
Pelimpahan GU									Rp0	Rp0	Rp0	Rp0	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.375.153	Rp1.214.070	Rp3.589.223	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.589.223	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp7.125.502	Rp3.642.221	Rp10.767.723	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.767.723	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp86.746.421	Rp44.290.974	Rp131.037.395	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp131.037.395	
15. Iuran Wajib Pegawai 1%			Rp12.655.755	Rp6.464.123	Rp19.119.878	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.119.878	
16. Iuran Jaminan Kesehatan 4%			Rp80.441.265	Rp55.907.681	Rp136.348.946	Rp7.666.304	Rp7.666.304	Rp15.332.608	Rp0	Rp0	Rp0	Rp151.681.554	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp431.360	Rp431.360	Rp862.720	Rp0	Rp0	Rp0	Rp862.720	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp7.189.248	Rp7.189.248	Rp14.378.496	Rp0	Rp0	Rp0	Rp14.378.496	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp217.591.665	Rp109.059.432	Rp326.651.097	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp326.651.097	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp565.946	Rp385.135	Rp951.081	Rp125.550	Rp65.964	Rp191.514	Rp1.142.595	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp845.024	Rp845.024	Rp57.100	Rp109.200	Rp166.300	Rp1.011.324	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Pajak Penghasilan Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp4.150.270	Rp6.109.712	Rp10.259.982	Rp0	Rp483.732	Rp483.732	Rp10.743.714	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866	Rp200.000.000	Rp0	Rp200.000.000	Rp6.282.411.801	
Pengeluaran :													
- SPJ :													
UP/GU									Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp143.699.811	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866				Rp6.082.411.801	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran					
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini							
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)					
- Potongan :																		
1.	Iuran Wajib Pegawai		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
2.	Taperum		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
3.	Askes		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
4.	Taspen		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
5.	Lainnya		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
6.	Sewa Rumah		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
7.	Beras (BULOG)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
8.	Iuran Jaminan Kecelakaan Kerja PNS		Rp2.375.153	Rp1.214.070	Rp3.589.223	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.589.223	Rp0					
9.	Belanja Iuran Jaminan Kecelakaan Kerja PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
10.	Iuran Jaminan Kematian PNS		Rp7.125.502	Rp3.642.221	Rp10.767.723	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.767.723	Rp0					
11.	Belanja Iuran Jaminan Kematian PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
12.	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
13.	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
14.	Iuran Wajib Pegawai 8%		Rp86.746.421	Rp44.290.974	Rp131.037.395	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp131.037.395	Rp0					
15.	Iuran Wajib Pegawai 1%		Rp12.655.755	Rp6.464.123	Rp19.119.878	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.119.878	Rp0					
16.	Iuran Jaminan Kesehatan 4%		Rp80.441.265	Rp55.907.681	Rp136.348.946	Rp7.666.304	Rp7.666.304	Rp15.332.608	Rp0	Rp0	Rp0	Rp151.681.554	Rp0					
17.	Iuran Jaminan Kecelakaan Kerja		Rp0	Rp0	Rp0	Rp431.360	Rp431.360	Rp862.720	Rp0	Rp0	Rp0	Rp862.720	Rp0					
18.	Iuran Jaminan Kematian		Rp0	Rp0	Rp0	Rp7.189.248	Rp7.189.248	Rp14.378.496	Rp0	Rp0	Rp0	Rp14.378.496	Rp0					
19.	Zakat		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
20.	BPJS Kesehatan		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
21.	BPJS Ketenagakerjaan		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
22.	Jaminan Hari Tua		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
- Pajak :																		
1.	PPH 21		Rp217.591.665	Rp109.059.432	Rp326.651.097	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp326.651.097	Rp0					
2.	Pajak Penghasilan Ps 22		Rp0	Rp0	Rp0	Rp565.946	Rp385.135	Rp951.081	Rp125.550	Rp65.964	Rp191.514	Rp1.142.595	Rp0					
3.	Pajak Penghasilan Ps 23		Rp0	Rp0	Rp0	Rp0	Rp845.024	Rp845.024	Rp57.100	Rp109.200	Rp166.300	Rp1.011.324	Rp0					
4.	Pajak Penghasilan Ps 25		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
5.	Pajak Penghasilan Ps 4 (2)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
6.	Pajak Penghasilan Ps Ps 15		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
7.	Pajak Penghasilan Ps 26		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
8.	Pajak Pertambahan Nilai		Rp0	Rp0	Rp0	Rp4.150.270	Rp6.109.712	Rp10.259.982	Rp0	Rp483.732	Rp483.732	Rp10.743.714	Rp0					
9.	Belanja Tunjangan PPh/Tunjangan Khusus PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
10.	Belanja Tunjangan PPh/Tunjangan Khusus PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0					
SPJ (netto)																		
UP/GU									Rp80.821.183	Rp62.037.082	Rp142.858.265	Rp142.858.265	Rp0					
TU									Rp0	Rp0	Rp0	Rp0	Rp0					
LS									Rp3.254.731.892	Rp1.647.935.781	Rp4.902.667.673	Rp242.134.584	Rp267.465.371	Rp509.599.955	Rp5.412.267.628			
Pengembalian ke Kasda (STS)																		
									Rp0	Rp0	Rp0	Rp0	Rp0	Rp0				
Jumlah Pengeluaran																		
									Rp3.661.667.653	Rp1.868.514.282	Rp5.530.181.935	Rp262.137.712	Rp290.092.154	Rp552.229.866	Rp81.003.833	Rp62.695.978	Rp143.699.811	Rp6.226.111.612
Saldo Kas																		
			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp118.996.167	Rp56.300.189	Rp56.300.189	Rp56.300.189	Rp0					



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